

Texas A&M University

College of Agriculture And Life Sciences

Department of Ag Leadership, Education & Communication

2024	Category	Budget
<i>Revenue</i>	Gifts	\$91,000.00
	Total	\$91,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,341,570.00
	Salaries - Non-Faculty	\$246,286.00
	Benefits	\$777,005.00
	Operations And Maintenance	\$105,352.00
	Total	\$4,470,213.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,403,013.00
	Total	\$4,403,013.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Agricultural Economics

2024	Category	Budget
<i>Revenue</i>	Fees	\$40,000.00
	Gifts	\$1,027,500.00
	Sales And Services	\$85,000.00
	Total	\$1,152,500.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,650,014.00
	Salaries - Non-Faculty	\$462,654.00
	Wages	\$48,500.00
	Benefits	\$1,149,948.00
	Operations And Maintenance	\$1,265,388.00
	Total	\$7,576,504.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,304,545.00
	Total	\$6,304,545.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Animal Science

2024	Category	Budget
<i>Revenue</i>	Gifts	\$45,100.00
	Investment Income	\$175,040.00
	Sales And Services	\$286,600.00
	Total	\$506,740.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,899,345.00
	Salaries - Non-Faculty	\$457,291.00
	Wages	\$35,500.00
	Benefits	\$1,211,916.00
	Operations And Maintenance	\$1,184,152.00
	Total	\$7,788,204.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,297,643.00
	Total	\$6,297,643.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Biochemistry And Biophysics

2024	Category	Budget
<i>Revenue</i>	Gifts	\$34,000.00
	Sales And Services	\$80,000.00
	Total	\$114,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,627,584.00
	Salaries - Non-Faculty	\$395,729.00
	Wages	\$11,800.00
	Benefits	\$1,139,516.00
	Operations And Maintenance	\$449,621.00
	Total	\$6,624,250.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,320,121.00
	Total	\$6,320,121.00

Texas A&M University

College of Agriculture And Life Sciences

Department of Biological And Agricultural Engineering

2024	Category	Budget
<i>Revenue</i>	Gifts	\$45,000.00
	Total	\$45,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,585,818.00
	Salaries - Non-Faculty	\$173,885.00
	Wages	\$5,000.00
	Benefits	\$559,314.00
	Operations And Maintenance	\$326,266.00
	Total	\$3,650,283.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,500,981.00
	Total	\$3,500,981.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Center For Phage Technology

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$82,367.00
	Benefits	\$24,073.00
	Operations And Maintenance	\$108,684.00
	Total	\$215,124.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$215,124.00
	Total	\$215,124.00

Texas A&M University

College of Agriculture And Life Sciences

Department of College Of Agriculture - Admin - Dean

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$600,000.00
	Fees	\$519,525.00
	Gifts	\$3,035,000.00
	Investment Income	\$70,000.00
	Sales And Services	\$162,500.00
	Total	\$4,387,025.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,759,205.00
	Salaries - Non-Faculty	\$2,350,534.00
	Wages	\$733,706.00
	Benefits	\$1,157,998.00
	Operations And Maintenance	\$6,162,069.00
	Equipment (Capitalized)	\$200,000.00
	Scholarships	\$5,067,249.00
	Total	\$23,430,761.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$89,241,241.00
	Budget-Alloc/Tran Out	(\$70,126,137.00)
	Total	\$19,115,104.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Ecology And Conservation Biology

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,020,682.00
	Salaries - Non-Faculty	\$262,830.00
	Wages	\$10,470.00
	Benefits	\$918,104.00
	Operations And Maintenance	\$423,753.00
	Total	\$5,635,839.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,257,997.00
	Total	\$5,257,997.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Entomology

2024	Category	Budget
<i>Revenue</i>	Gifts	\$60,000.00
	Investment Income	\$3,710.00
	Total	\$63,710.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,959,486.00
	Salaries - Non-Faculty	\$197,771.00
	Wages	\$56,000.00
	Benefits	\$679,969.00
	Operations And Maintenance	\$498,385.00
	Scholarships	\$75,000.00
	Total	\$4,466,611.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,018,211.00
	Total	\$4,018,211.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Food Science And Technology

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,058,342.00
	Salaries - Non-Faculty	\$214,348.00
	Benefits	\$263,157.00
	Operations And Maintenance	\$142,403.00
	Total	\$1,678,250.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,678,250.00
	Total	\$1,678,250.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Horticultural Sciences

2024	Category	Budget
<i>Revenue</i>	Gifts	\$152,720.00
	Sales And Services	\$55,000.00
	Total	\$207,720.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,786,237.00
	Salaries - Non-Faculty	\$169,355.00
	Wages	\$15,000.00
	Benefits	\$438,840.00
	Operations And Maintenance	\$254,543.00
	Total	\$2,663,975.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,525,998.00
	Total	\$2,525,998.00

Texas A&M University

College of Agriculture And Life Sciences

Department of Hospitality, Hotel Management & Tourism

2024	Category	Budget
<i>Revenue</i>	Gifts	\$3,500.00
	Total	\$3,500.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,661,130.00
	Salaries - Non-Faculty	\$94,531.00
	Benefits	\$381,053.00
	Operations And Maintenance	\$305,649.00
	Total	\$2,442,363.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,395,363.00
	Total	\$2,395,363.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Nutrition

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,212,928.00
	Salaries - Non-Faculty	\$502,528.00
	Benefits	\$569,482.00
	Operations And Maintenance	\$314,099.00
	Total	\$3,599,037.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,445,803.00
	Total	\$3,445,803.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Plant Pathology And Microbiology

2024	Category	Budget
<i>Revenue</i>	Gifts	\$1,000.00
	Total	\$1,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,322,412.00
	Salaries - Non-Faculty	\$135,036.00
	Benefits	\$314,715.00
	Operations And Maintenance	\$139,634.00
	Total	\$1,911,797.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,911,797.00
	Total	\$1,911,797.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Poultry Science

2024	Category	Budget
<i>Revenue</i>	Gifts	\$107,250.00
	Sales And Services	\$22,500.00
	Total	\$129,750.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,092,781.00
	Salaries - Non-Faculty	\$163,622.00
	Benefits	\$253,635.00
	Operations And Maintenance	\$295,870.00
	Total	\$1,805,908.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,619,608.00
	Total	\$1,619,608.00

Texas A&M University

College of Agriculture And Life Sciences

Department of Rangeland, Wildlife And Fisheries Mgmt

2024	Category	Budget
<i>Revenue</i>	Gifts	\$47,000.00
	Total	\$47,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,534,429.00
	Salaries - Non-Faculty	\$377,013.00
	Wages	\$20,250.00
	Benefits	\$526,309.00
	Operations And Maintenance	\$1,161,630.00
	Total	\$3,619,631.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,350,053.00
	Total	\$2,350,053.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Soil & Crop Sciences

2024	Category	Budget
<i>Revenue</i>	Gifts	\$154,593.00
	Investment Income	\$11,750.00
	Sales And Services	\$51,200.00
	Total	\$217,543.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,235,977.00
	Salaries - Non-Faculty	\$241,073.00
	Wages	\$19,900.00
	Benefits	\$762,280.00
	Operations And Maintenance	\$306,048.00
	Total	\$4,565,278.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,277,888.00
	Total	\$4,277,888.00

Texas A&M University
College of Agriculture And Life Sciences
Department of Tx A&M Agrilife Research

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$3,972,000.00
	Total	\$3,972,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$4,292,216.00
	Wages	\$100,000.00
	Benefits	\$1,298,386.00
	Operations And Maintenance	\$3,049,980.00
	Scholarships	\$145,000.00
	Total	\$8,885,582.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,943,582.00
	Total	\$4,943,582.00

Texas A&M University
College of Architecture
Department of Construction Science

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$240,000.00
	Total	\$240,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,673,056.00
	Salaries - Non-Faculty	\$406,861.00
	Wages	\$45,000.00
	Benefits	\$1,078,639.00
	Operations And Maintenance	\$431,308.00
	Scholarships	\$117,159.00
	Total	\$6,752,023.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,512,023.00
	Total	\$6,512,023.00

Texas A&M University
College of Architecture

Department of Department Of Architecture

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,773,549.00
	Salaries - Non-Faculty	\$272,203.00
	Wages	\$7,500.00
	Benefits	\$1,096,233.00
	Operations And Maintenance	\$1,062,366.00
	Scholarships	\$269,835.00
	Total	\$7,481,686.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,481,686.00
	Total	\$7,481,686.00

Texas A&M University
College of Architecture

Department of Landscape Architecture and Urban Development

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,173,783.00
	Salaries - Non-Faculty	\$254,767.00
	Wages	\$17,500.00
	Benefits	\$959,979.00
	Operations And Maintenance	\$378,258.00
	Scholarships	\$227,564.00
	Total	\$6,011,851.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,011,851.00
	Total	\$6,011,851.00

Texas A&M University
College of Architecture
Department of School Of Architecture

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$4,600,000.00
	Fees	\$1,424,900.00
	Gifts	\$1,661,000.00
	Investment Income	\$400,000.00
	Sales And Services	\$390,000.00
	Total	\$8,475,900.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,972,910.00
	Salaries - Non-Faculty	\$2,650,909.00
	Wages	\$816,250.00
	Benefits	\$1,347,755.00
	Operations And Maintenance	\$5,365,060.00
	Equipment (Capitalized)	\$23,577.00
	Scholarships	\$639,813.00
	Total	\$12,816,274.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$27,078,959.00
	Budget-Alloc/Tran Out	(\$22,349,450.00)
	Total	\$4,729,509.00

Texas A&M University
College of Arts & Sciences
Department of Anthropology

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$327,001.00
	Other Operating Income	\$14,922.00
	Total	\$341,923.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,472,141.00
	Salaries - Non-Faculty	\$367,807.00
	Wages	\$12,987.00
	Benefits	\$96,764.00
	Operations And Maintenance	\$150,000.00
	Equipment (Capitalized)	\$10,239.00
	Total	\$3,109,938.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,768,015.00
	Total	\$2,768,015.00

Texas A&M University
College of Arts & Sciences
Department of Atmospheric Sciences

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,609,769.00
	Salaries - Non-Faculty	\$709,313.00
	Benefits	\$242,400.00
	Operations And Maintenance	\$471,663.00
	Total	\$4,033,145.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,011,728.00
	Total	\$3,011,728.00

Texas A&M University
College of Arts & Sciences
Department of Biology

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$200,000.00
	Total	\$200,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,604,874.00
	Salaries - Non-Faculty	\$4,491,631.00
	Benefits	\$1,045,700.00
	Operations And Maintenance	\$3,758,178.00
	Total	\$16,900,383.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$11,745,202.00
	Total	\$11,745,202.00

Texas A&M University
College of Arts & Sciences
Department of Chemistry

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$890,000.00
	Total	\$890,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$9,814,312.00
	Salaries - Non-Faculty	\$6,067,726.00
	Wages	\$47,388.00
	Benefits	\$1,315,638.00
	Operations And Maintenance	\$4,795,435.00
	Total	\$22,040,499.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$16,718,421.00
	Total	\$16,718,421.00

Texas A&M University
College of Arts & Sciences

Department of College Of Arts & Sciences

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$65,000,000.00
	Gifts	\$4,900,000.00
	Total	\$69,900,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$15,760,701.00
	Salaries - Non-Faculty	\$7,381,699.00
	Wages	\$100,000.00
	Benefits	\$28,747,234.00
	Operations And Maintenance	\$47,459,245.00
	Equipment (Capitalized)	\$1,500,000.00
	Scholarships	\$9,643,762.00
	Total	\$110,592,641.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$199,159,748.00
	Budget-Alloc/Tran Out	(\$135,567,107.00)
	Total	\$63,592,641.00

Texas A&M University
College of Arts & Sciences
Department of Communication

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,185,101.00
	Salaries - Non-Faculty	\$222,780.00
	Benefits	\$62,977.00
	Operations And Maintenance	\$175,000.00
	Total	\$4,645,858.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,645,858.00
	Total	\$4,645,858.00

Texas A&M University
College of Arts & Sciences

Department of Ctr Of Digital Humanities Research

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$133,366.00
	Operations And Maintenance	\$60,060.00
	Total	\$193,426.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$193,426.00
	Total	\$193,426.00

Texas A&M University
College of Arts & Sciences
Department of Cyclotron Institute

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$5,000,000.00
	Total	\$5,000,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$73,408.00
	Salaries - Non-Faculty	\$5,202,695.00
	Benefits	\$1,505,091.00
	Operations And Maintenance	\$971,000.00
	Total	\$7,752,194.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,309,554.00
	Total	\$1,309,554.00

Texas A&M University
College of Arts & Sciences
Department of Economics

2024	Category	Budget
<i>Revenue</i>	Fees	\$1,175,000.00
	Total	\$1,175,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,134,036.00
	Salaries - Non-Faculty	\$456,945.00
	Wages	\$55,000.00
	Benefits	\$370,533.00
	Operations And Maintenance	\$187,895.00
	Scholarships	\$117,000.00
	Total	\$8,321,409.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,107,651.00
	Total	\$7,107,651.00

Texas A&M University
College of Arts & Sciences
Department of English

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$5,803,790.00
	Salaries - Non-Faculty	\$282,815.00
	Benefits	\$85,375.00
	Operations And Maintenance	\$276,000.00
	Total	\$6,447,980.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,447,980.00
	Total	\$6,447,980.00

Texas A&M University
College of Arts & Sciences

Department of Geochemical & Environmental Research Gro

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,214,477.00
	Benefits	\$403,590.00
	Total	\$1,618,067.00

Texas A&M University
College of Arts & Sciences
Department of Geography

2024	Category	Budget
<i>Revenue</i>	Fees	\$350,000.00
	Sales And Services	\$295,000.00
	Total	\$645,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,401,747.00
	Salaries - Non-Faculty	\$95,411.00
	Wages	\$37,000.00
	Benefits	\$28,342.00
	Operations And Maintenance	\$1,455,762.00
	Equipment (Capitalized)	\$5,000.00
	Total	\$4,023,262.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,458,262.00
	Total	\$3,458,262.00

Texas A&M University
College of Arts & Sciences
Department of Geology And Geophysics

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$75,000.00
	Total	\$75,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,955,947.00
	Salaries - Non-Faculty	\$779,858.00
	Benefits	\$239,279.00
	Operations And Maintenance	\$759,997.00
	Total	\$5,735,081.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,318,258.00
	Total	\$4,318,258.00

Texas A&M University

College of Arts & Sciences

Department of Glasscock Center For Humanities Research

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$102,137.00
	Operations And Maintenance	\$40,009.00
	Total	\$142,146.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$142,146.00
	Total	\$142,146.00

Texas A&M University
College of Arts & Sciences

Department of Global Languages And Cultures

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,441,421.00
	Salaries - Non-Faculty	\$210,348.00
	Operations And Maintenance	\$221,678.00
	Total	\$4,873,447.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,873,447.00
	Total	\$4,873,447.00

Texas A&M University
College of Arts & Sciences
Department of Hispanic Studies

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$220,000.00
	Benefits	\$26,141.00
	Total	\$246,141.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$246,141.00
	Total	\$246,141.00

Texas A&M University
College of Arts & Sciences
Department of History

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,170,222.00
	Salaries - Non-Faculty	\$185,131.00
	Benefits	\$83,873.00
	Operations And Maintenance	\$201,000.00
	Total	\$4,640,226.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,569,144.00
	Total	\$4,569,144.00

Texas A&M University

College of Arts & Sciences

Department of Institute For Applied Mathematics And Co

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$16,857.00
	Operations And Maintenance	\$16,725.00
	Total	\$33,582.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$33,582.00
	Total	\$33,582.00

Texas A&M University
College of Arts & Sciences

Department of Institute For Scientific Computation

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$100,938.00
	Benefits	\$29,500.00
	Operations And Maintenance	\$98,010.00
	Total	\$228,448.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$228,448.00
	Total	\$228,448.00

Texas A&M University
College of Arts & Sciences

Department of Institute Of Quantum Science

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,328,177.00
	Salaries - Non-Faculty	\$1,058,027.00
	Benefits	\$502,012.00
	Operations And Maintenance	\$54,420.00
	Total	\$2,942,636.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,008,941.00
	Total	\$1,008,941.00

Texas A&M University
College of Arts & Sciences

Department of International Studies Department

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$25,000.00
	Benefits	\$5,000.00
	Total	\$30,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$30,000.00
	Total	\$30,000.00

Texas A&M University

College of Arts & Sciences

Department of Internet 2 Technology Evaluation Center

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$729,494.00
	Total	\$729,494.00

Texas A&M University
College of Arts & Sciences
Department of Mathematics

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$13,327,713.00
	Salaries - Non-Faculty	\$816,638.00
	Benefits	\$240,730.00
	Operations And Maintenance	\$3,194,736.00
	Total	\$17,579,817.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$16,837,960.00
	Total	\$16,837,960.00

Texas A&M University
College of Arts & Sciences
Department of Nuclear Solutions Institute

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$66,000.00
	Total	\$66,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$66,000.00
	Total	\$66,000.00

Texas A&M University
College of Arts & Sciences
Department of Oceanography

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$300,000.00
	Total	\$300,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,035,683.00
	Salaries - Non-Faculty	\$1,536,056.00
	Benefits	\$505,345.00
	Operations And Maintenance	\$679,768.00
	Total	\$4,756,852.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,502,739.00
	Total	\$2,502,739.00

Texas A&M University

College of Arts & Sciences

Department of Office Of Professional School Advising

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$424,516.00
	Wages	\$38,500.00
	Benefits	\$138,844.00
	Operations And Maintenance	\$20,000.00
	Total	\$621,860.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$621,860.00
	Total	\$621,860.00

Texas A&M University
College of Arts & Sciences
Department of Philosophy And Humanities

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,576,022.00
	Salaries - Non-Faculty	\$87,216.00
	Benefits	\$62,617.00
	Operations And Maintenance	\$200,000.00
	Total	\$2,925,855.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,925,855.00
	Total	\$2,925,855.00

Texas A&M University
College of Arts & Sciences
Department of Physics And Astronomy

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$87,280.00
	Total	\$87,280.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$9,150,029.00
	Salaries - Non-Faculty	\$2,657,560.00
	Wages	\$50,000.00
	Benefits	\$986,928.00
	Operations And Maintenance	\$1,336,451.00
	Total	\$14,180,968.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$10,230,074.00
	Total	\$10,230,074.00

Texas A&M University
College of Arts & Sciences
Department of Psychology

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$99,500.00
	Fees	\$280,000.00
	Sales And Services	\$371,000.00
	Total	\$750,500.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,288,369.00
	Salaries - Non-Faculty	\$1,434,728.00
	Benefits	\$662,340.00
	Operations And Maintenance	\$431,037.00
	Scholarships	\$21,000.00
	Total	\$9,837,474.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,631,290.00
	Total	\$7,631,290.00

Texas A&M University
College of Arts & Sciences

Department of Public Policy Research Institute

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$70,000.00
	Total	\$70,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,600,520.00
	Benefits	\$389,602.00
	Operations And Maintenance	\$17,880.00
	Total	\$2,008,002.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$140,953.00
	Total	\$140,953.00

Texas A&M University
College of Arts & Sciences
Department of Sociology

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,679,324.00
	Salaries - Non-Faculty	\$152,484.00
	Benefits	\$52,179.00
	Operations And Maintenance	\$226,000.00
	Total	\$4,109,987.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,109,987.00
	Total	\$4,109,987.00

Texas A&M University
College of Arts & Sciences
Department of Statistics

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$6,082,978.00
	Salaries - Non-Faculty	\$1,227,166.00
	Benefits	\$311,527.00
	Operations And Maintenance	\$1,965,464.00
	Total	\$9,587,135.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$8,559,767.00
	Total	\$8,559,767.00

Texas A&M University
College of Arts & Sciences

Department of Transition Academic Programs

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$970,726.00
	Benefits	\$282,791.00
	Operations And Maintenance	\$130,740.00
	Total	\$1,384,257.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,384,257.00
	Total	\$1,384,257.00

Texas A&M University

College of Bush School Of Gov'T & Public Srvc

Department of Bush School Dc Teaching Site

2024	Category	Budget
<i>Revenue</i>	Fees	\$1,521,000.00
	Total	\$1,521,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$540,420.00
	Salaries - Non-Faculty	\$1,726,930.00
	Benefits	\$591,755.00
	Operations And Maintenance	\$1,521,000.00
	Total	\$4,380,105.00

Texas A&M University

College of Bush School Of Gov'T & Public Srvc

Department of Bush School Of Government & Public Svc

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$1,700,000.00
	Fees	\$983,785.00
	Gifts	\$12,975,000.00
	Investment Income	\$55,000.00
	Total	\$15,713,785.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,530,739.00
	Salaries - Non-Faculty	\$5,047,614.00
	Wages	\$385,000.00
	Benefits	\$1,874,950.00
	Operations And Maintenance	\$7,376,768.00
	Scholarships	\$2,637,965.00
	Total	\$20,853,036.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$29,905,495.00
	Budget-Alloc/Tran Out	(\$20,632,561.00)
	Total	\$9,272,934.00

Texas A&M University
College of Bush School Of Gov'T & Public Srvc
Department of International Affairs

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,352,918.00
	Salaries - Non-Faculty	\$188,808.00
	Benefits	\$976,552.00
	Operations And Maintenance	\$2.00
	Total	\$5,518,280.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,471,232.00
	Total	\$4,471,232.00

Texas A&M University
College of Bush School Of Gov'T & Public Srv
Department of Political Science

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,410,544.00
	Salaries - Non-Faculty	\$534,264.00
	Wages	\$10,000.00
	Benefits	\$1,123,234.00
	Operations And Maintenance	\$1,320,650.00
	Total	\$7,398,692.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,398,692.00
	Total	\$7,398,692.00

Texas A&M University

College of Bush School Of Gov'T & Public Srv

Department of Presidential Conference Center

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$75,000.00
	Total	\$75,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$273,160.00
	Wages	\$20,000.00
	Benefits	\$89,784.00
	Operations And Maintenance	\$39,000.00
	Equipment (Capitalized)	\$15,000.00
	Total	\$436,944.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$361,944.00
	Total	\$361,944.00

Texas A&M University

College of Bush School Of Gov'T & Public Srv

Department of Public Service And Administration

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,385,176.00
	Salaries - Non-Faculty	\$493,716.00
	Benefits	\$892,590.00
	Operations And Maintenance	\$1.00
	Total	\$4,771,483.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,449,152.00
	Total	\$3,449,152.00

Texas A&M University

College of Education & Human Development

Department of Educational Adm & Human Resource Develop

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,585,336.00
	Salaries - Non-Faculty	\$363,503.00
	Benefits	\$113,617.00
	Operations And Maintenance	\$1,584,338.00
	Total	\$5,646,794.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,646,794.00
	Total	\$5,646,794.00

Texas A&M University
College of Education & Human Development
Department of Educational Psychology

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$195,000.00
	Total	\$195,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,572,163.00
	Salaries - Non-Faculty	\$167,463.00
	Wages	\$61,280.00
	Benefits	\$529,060.00
	Operations And Maintenance	\$2,600,487.00
	Equipment (Capitalized)	\$76,545.00
	Total	\$8,006,998.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,837,998.00
	Total	\$7,837,998.00

Texas A&M University
College of Education & Human Development
Department of Kinesiology & Sport Management

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$90,000.00
	Total	\$90,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$6,346,992.00
	Salaries - Non-Faculty	\$303,224.00
	Wages	\$13,625.00
	Benefits	\$1,437,718.00
	Operations And Maintenance	\$3,794,978.00
	Total	\$11,896,537.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$11,836,537.00
	Total	\$11,836,537.00

Texas A&M University

College of Education & Human Development

Department of School Of Ed & Human Develop-Admin-Dean

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$24,000,000.00
	Fees	\$1,325,000.00
	Gifts	\$1,750,000.00
	Investment Income	\$450,000.00
	Sales And Services	\$40,000.00
	Total	\$27,565,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$290,918.00
	Salaries - Non-Faculty	\$3,230,381.00
	Wages	\$950,000.00
	Benefits	\$2,066,895.00
	Operations And Maintenance	\$19,963,697.00
	Equipment (Capitalized)	\$176,000.00
	Scholarships	\$1,711,233.00
	Total	\$28,389,124.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$46,161,378.00
	Budget-Alloc/Tran Out	(\$38,737,254.00)
	Total	\$7,424,124.00

Texas A&M University

College of Education & Human Development

Department of School Of Ed & Human Development Researc

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Texas A&M University
College of Education & Human Development
Department of Teaching, Learning And Culture

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$175,000.00
	Total	\$175,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$5,136,957.00
	Salaries - Non-Faculty	\$613,765.00
	Wages	\$21,000.00
	Benefits	\$517,717.00
	Operations And Maintenance	\$4,268,384.00
	Equipment (Capitalized)	\$54,288.00
	Total	\$10,612,111.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$10,500,111.00
	Total	\$10,500,111.00

Texas A&M University
College of Engineering
Department of Aerospace Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$8,142,808.00
	Salaries - Non-Faculty	\$817,480.00
	Benefits	\$1,019,657.00
	Scholarships	\$443,323.00
	Total	\$10,423,268.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$10,423,268.00
	Total	\$10,423,268.00

Texas A&M University
College of Engineering

Department of Artie Mcferrin Department Of Chemical En

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,512,200.00
	Salaries - Non-Faculty	\$670,958.00
	Benefits	\$983,758.00
	Scholarships	\$238,438.00
	Total	\$9,405,354.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$9,139,877.00
	Total	\$9,139,877.00

Texas A&M University
College of Engineering
Department of Biomedical Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$6,813,306.00
	Benefits	\$835,599.00
	Scholarships	\$194,123.00
	Total	\$7,843,028.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,843,028.00
	Total	\$7,843,028.00

Texas A&M University
College of Engineering
Department of Civil Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$10,476,688.00
	Salaries - Non-Faculty	\$907,490.00
	Benefits	\$1,256,217.00
	Scholarships	\$372,347.00
	Total	\$13,012,742.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$13,012,742.00
	Total	\$13,012,742.00

Texas A&M University
College of Engineering

Department of College Of Engineering - Admin - Dean

2024	Category	Budget
Revenue	Contracts And Grants	\$8,800,000.00
	Fees	\$21,000,000.00
	Gifts	\$13,710,186.00
	Investment Income	\$1,000,000.00
	Total	\$44,510,186.00

2024	Category	Budget
Expense	Salaries - Faculty	\$9,819,840.00
	Salaries - Non-Faculty	\$7,980,421.00
	Wages	\$1,070,000.00
	Benefits	\$4,435,191.00
	Operations And Maintenance	\$14,027,769.00
	Equipment (Capitalized)	\$2,200,000.00
	Scholarships	\$2,138,312.00
	Total	\$41,671,533.00

2024	Category	Budget
Transfer	Budget-Alloc/Tran In	\$176,162,217.00
	Budget-Alloc/Tran Out	(\$173,477,082.00)
	Total	\$2,685,135.00

Texas A&M University
College of Engineering
Department of Computer Science

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$13,005,816.00
	Salaries - Non-Faculty	\$490,742.00
	Benefits	\$1,724,112.00
	Scholarships	\$1,124,039.00
	Total	\$16,344,709.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$16,344,709.00
	Total	\$16,344,709.00

Texas A&M University
College of Engineering

Department of Distance Learning - Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$748,923.00
	Benefits	\$219,703.00
	Total	\$968,626.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$968,626.00
	Total	\$968,626.00

Texas A&M University
College of Engineering

Department of Electrical And Computer Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$15,103,397.00
	Salaries - Non-Faculty	\$1,055,793.00
	Benefits	\$1,921,910.00
	Scholarships	\$632,775.00
	Total	\$18,713,875.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$18,713,875.00
	Total	\$18,713,875.00

Texas A&M University
College of Engineering

Department of Engineering Student Serv & Academic Prog

2024	Category	Budget
<i>Revenue</i>	Gifts	\$6,500,000.00
	Investment Income	\$200,000.00
	Total	\$6,700,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,427,775.00
	Salaries - Non-Faculty	\$4,737,817.00
	Benefits	\$2,232,699.00
	Operations And Maintenance	\$2,215,000.00
	Scholarships	\$6,700,000.00
	Total	\$20,313,291.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$13,573,291.00
	Total	\$13,573,291.00

Texas A&M University
College of Engineering

Department of Engineering Technology & Industrial Dist

2024	Category	Budget
<i>Revenue</i>	Fees	\$3,200,000.00
	Total	\$3,200,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$11,826,379.00
	Salaries - Non-Faculty	\$1,398,486.00
	Benefits	\$991,408.00
	Operations And Maintenance	\$1,870,350.00
	Equipment (Capitalized)	\$100,000.00
	Scholarships	\$468,917.00
	Total	\$16,655,540.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$12,557,430.00
	Total	\$12,557,430.00

Texas A&M University
College of Engineering

Department of Industrial And Systems Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$6,401,302.00
	Salaries - Non-Faculty	\$488,238.00
	Benefits	\$1,195,668.00
	Scholarships	\$604,385.00
	Total	\$8,689,593.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$8,665,029.00
	Total	\$8,665,029.00

Texas A&M University
College of Engineering

Department of Materials Characterization Facility

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$300,000.00
	Total	\$300,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$164,100.00
	Operations And Maintenance	\$300,000.00
	Total	\$464,100.00

Texas A&M University
College of Engineering

Department of Materials Science And Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,388,673.00
	Salaries - Non-Faculty	\$475,479.00
	Benefits	\$558,263.00
	Scholarships	\$208,068.00
	Total	\$5,630,483.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,580,483.00
	Total	\$5,580,483.00

Texas A&M University
College of Engineering
Department of Mechanical Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$14,386,102.00
	Salaries - Non-Faculty	\$1,195,603.00
	Benefits	\$1,801,588.00
	Scholarships	\$1,017,303.00
	Total	\$18,400,596.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$18,375,096.00
	Total	\$18,375,096.00

Texas A&M University
College of Engineering

Department of Multidisciplinary Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,972,100.00
	Salaries - Non-Faculty	\$340,683.00
	Benefits	\$499,065.00
	Scholarships	\$97,837.00
	Total	\$3,909,685.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,909,685.00
	Total	\$3,909,685.00

Texas A&M University
College of Engineering
Department of Nuclear Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,746,304.00
	Salaries - Non-Faculty	\$237,557.00
	Benefits	\$405,015.00
	Scholarships	\$107,841.00
	Total	\$4,496,717.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,496,717.00
	Total	\$4,496,717.00

Texas A&M University
College of Engineering
Department of Ocean Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,737,140.00
	Salaries - Non-Faculty	\$213,678.00
	Benefits	\$296,492.00
	Scholarships	\$33,623.00
	Total	\$3,280,933.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,280,933.00
	Total	\$3,280,933.00

Texas A&M University
College of Engineering
Department of Petroleum Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$5,490,574.00
	Salaries - Non-Faculty	\$598,857.00
	Benefits	\$686,522.00
	Scholarships	\$118,793.00
	Total	\$6,894,746.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,894,746.00
	Total	\$6,894,746.00

Texas A&M University
College of Engineering

Department of Professional Program In Biotechnology

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$59,049.00
	Total	\$59,049.00

Texas A&M University
College of Engineering

Department of Zachry Engineering Education Complex

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$875,659.00
	Benefits	\$243,127.00
	Operations And Maintenance	\$1,430,186.00
	Total	\$2,548,972.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,492,133.00
	Total	\$2,492,133.00

Texas A&M University
College of Engineering Medicine
Department of Engineering Medicine

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$1,019,037.00
	Salaries - Non-Faculty	\$393,864.00
	Wages	\$88,474.00
	Benefits	\$311,995.00
	Operations And Maintenance	\$3,103,123.00
	Scholarships	\$50,000.00
	Total	\$4,966,493.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,966,493.00
	Total	\$4,966,493.00

Texas A&M University
College of Law School
Department of Law Clinic

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$31,004.00
	Total	\$31,004.00

Texas A&M University
College of Law School
Department of School Of Law

2024	Category	Budget
<i>Revenue</i>	Fees	\$26,000,000.00
	Gifts	\$286,437.00
	Total	\$26,286,437.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$15,011,372.00
	Salaries - Non-Faculty	\$3,410,261.00
	Wages	\$113,534.00
	Benefits	\$1,259,077.00
	Operations And Maintenance	\$16,169,936.00
	Scholarships	\$9,344,880.00
	Total	\$45,309,060.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$15,161,023.00
	Total	\$15,161,023.00

Texas A&M University
College of Mays Business School
Department of Accounting

2024	Category	Budget
<i>Revenue</i>	Gifts	\$79,780.00
	Total	\$79,780.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$8,215,774.00
	Salaries - Non-Faculty	\$521,341.00
	Wages	\$19,053.00
	Benefits	\$1,316,421.00
	Operations And Maintenance	\$178,316.00
	Total	\$10,250,905.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$10,171,125.00
	Total	\$10,171,125.00

Texas A&M University

College of Mays Business School

Department of Business Undergraduate Special Programs

2024	Category	Budget
<i>Revenue</i>	Fees	\$16,000.00
	Gifts	\$98,800.00
	Investment Income	\$7,800.00
	Total	\$122,600.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$396,172.00
	Salaries - Non-Faculty	\$651,719.00
	Wages	\$6,000.00
	Benefits	\$196,062.00
	Operations And Maintenance	\$407,875.00
	Scholarships	\$15,000.00
	Total	\$1,672,828.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,550,228.00
	Total	\$1,550,228.00

Texas A&M University
College of Mays Business School
Department of Center For Executive Development

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$5,050,000.00
	Total	\$5,050,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$152,536.00
	Salaries - Non-Faculty	\$857,736.00
	Wages	\$1,010,000.00
	Benefits	\$276,585.00
	Operations And Maintenance	\$2,753,143.00
	Total	\$5,050,000.00

Texas A&M University

College of Mays Business School

Department of Center For Human Resources Management

2024	Category	Budget
<i>Revenue</i>	Gifts	\$135,000.00
	Total	\$135,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$97,314.00
	Benefits	\$27,006.00
	Operations And Maintenance	\$10,680.00
	Total	\$135,000.00

Texas A&M University

College of Mays Business School

Department of Center For Management Of Information Sys

2024	Category	Budget
<i>Revenue</i>	Gifts	\$89,000.00
	Total	\$89,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$15,553.00
	Salaries - Non-Faculty	\$23,198.00
	Wages	\$2,000.00
	Benefits	\$5,098.00
	Operations And Maintenance	\$38,151.00
	Scholarships	\$5,000.00
	Total	\$89,000.00

Texas A&M University
College of Mays Business School
Department of Center For Retailing Studies

2024	Category	Budget
<i>Revenue</i>	Gifts	\$206,000.00
	Total	\$206,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$34,673.00
	Salaries - Non-Faculty	\$30,000.00
	Benefits	\$5,492.00
	Operations And Maintenance	\$135,835.00
	Total	\$206,000.00

Texas A&M University

College of Mays Business School

Department of Ctr For New Ventures And Entrepreneurshi

2024	Category	Budget
<i>Revenue</i>	Gifts	\$1,726,463.00
	Sales And Services	\$3,225.00
	Total	\$1,729,688.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$692,042.00
	Benefits	\$151,854.00
	Operations And Maintenance	\$1,194,933.00
	Total	\$2,038,829.00

Texas A&M University
College of Mays Business School
Department of Executive Mba Office

2024	Category	Budget
<i>Revenue</i>	Fees	\$6,577,104.00
	Total	\$6,577,104.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$246,034.00
	Salaries - Non-Faculty	\$1,400,748.00
	Wages	\$796,643.00
	Benefits	\$349,796.00
	Operations And Maintenance	\$3,783,883.00
	Total	\$6,577,104.00

Texas A&M University
College of Mays Business School
Department of Finance

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$313,333.00
	Fees	\$1,916,500.00
	Gifts	\$730,278.00
	Investment Income	\$890,280.00
	Total	\$3,850,391.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$8,119,040.00
	Salaries - Non-Faculty	\$663,821.00
	Benefits	\$1,265,816.00
	Operations And Maintenance	\$2,252,173.00
	Total	\$12,300,850.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$8,152,733.00
	Total	\$8,152,733.00

Texas A&M University

College of Mays Business School

Department of Information & Operations Management Bana

2024	Category	Budget
<i>Revenue</i>	Fees	\$1,008,000.00
	Gifts	\$107,000.00
	Total	\$1,115,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$6,925,189.00
	Salaries - Non-Faculty	\$344,693.00
	Benefits	\$976,212.00
	Operations And Maintenance	\$490,696.00
	Scholarships	\$155,000.00
	Total	\$8,891,790.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,776,790.00
	Total	\$7,776,790.00

Texas A&M University
College of Mays Business School

Department of International Business Studies Center

2024	Category	Budget
<i>Revenue</i>	Fees	\$2,564,000.00
	Investment Income	\$109,628.00
	Total	\$2,673,628.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$340,948.00
	Benefits	\$44,600.00
	Operations And Maintenance	\$2,742,028.00
	Total	\$3,127,576.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$316,254.00
	Total	\$316,254.00

Texas A&M University
College of Mays Business School
Department of Management

2024	Category	Budget
<i>Revenue</i>	Fees	\$634,000.00
	Total	\$634,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$5,721,339.00
	Salaries - Non-Faculty	\$751,642.00
	Benefits	\$952,240.00
	Operations And Maintenance	\$603,837.00
	Total	\$8,029,058.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,395,058.00
	Total	\$7,395,058.00

Texas A&M University
College of Mays Business School
Department of Marketing

2024	Category	Budget
<i>Revenue</i>	Fees	\$1,396,200.00
	Gifts	\$602,171.00
	Sales And Services	\$483,200.00
	Total	\$2,481,571.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$5,966,151.00
	Salaries - Non-Faculty	\$582,600.00
	Wages	\$19,700.00
	Benefits	\$985,914.00
	Operations And Maintenance	\$1,741,137.00
	Scholarships	\$133,493.00
	Total	\$9,428,995.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,947,424.00
	Total	\$6,947,424.00

Texas A&M University
College of Mays Business School

Department of Mays Business School - Admin - Dean

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$600,000.00
	Fees	\$3,869,565.00
	Gifts	\$3,936,524.00
	Investment Income	\$260,000.00
	Sales And Services	\$200,000.00
	Total	\$8,866,089.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$8,258,427.00
	Salaries - Non-Faculty	\$2,590,863.00
	Wages	\$145,927.00
	Benefits	\$1,916,246.00
	Operations And Maintenance	\$7,656,739.00
	Scholarships	\$1,751,363.00
	Total	\$22,319,565.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$63,208,040.00
	Budget-Alloc/Tran Out	(\$49,754,564.00)
	Total	\$13,453,476.00

Texas A&M University
College of Mays Business School
Department of Mba Program Office

2024	Category	Budget
<i>Revenue</i>	Fees	\$3,069,308.00
	Total	\$3,069,308.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$77,580.00
	Salaries - Non-Faculty	\$1,567,416.00
	Wages	\$139,790.00
	Benefits	\$356,831.00
	Operations And Maintenance	\$1,869,342.00
	Total	\$4,010,959.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$941,651.00
	Total	\$941,651.00

Texas A&M University

College of Mays Business School

Department of Undergraduate Programs Office - Business

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,092,600.00
	Benefits	\$232,104.00
	Operations And Maintenance	\$153,546.00
	Total	\$1,478,250.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,478,250.00
	Total	\$1,478,250.00

Texas A&M University
College of Mcallen Higher Education Ctr
Department of Colonias Program

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,336,311.00
	Benefits	\$505,504.00
	Operations And Maintenance	\$9,319.00
	Total	\$1,851,134.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$876,968.00
	Total	\$876,968.00

Texas A&M University
College of Mcallen Higher Education Ctr
Department of Mcallen Higher Ed Center

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,198,245.00
	Benefits	\$352,389.00
	Operations And Maintenance	\$625,906.00
	Total	\$2,176,540.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,176,540.00
	Total	\$2,176,540.00

Texas A&M University

College of Medicine

Department of Office Of The Dean - School Of Medicine

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$152,307.00
	Total	\$152,307.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$152,307.00
	Total	\$152,307.00

Texas A&M University
College of -Not Specified

Department of Acad. & Business Performance Analytics

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$15,000.00
	Total	\$15,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,210,474.00
	Benefits	\$337,617.00
	Operations And Maintenance	\$706,442.00
	Total	\$2,254,533.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,239,533.00
	Total	\$2,239,533.00

Texas A&M University
College of -Not Specified

Department of Academic Accounting & Business Services

2024	Category	Budget
<i>Revenue</i>	Fees	\$80,000.00
	Sales And Services	\$37,800.00
	Total	\$117,800.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,098,100.00
	Wages	\$33,500.00
	Benefits	\$730,946.00
	Operations And Maintenance	\$42,299.00
	Total	\$2,904,845.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,787,045.00
	Total	\$2,787,045.00

Texas A&M University
College of -Not Specified

Department of Academic Effectiveness & Planning

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$602,275.00
	Benefits	\$155,125.00
	Operations And Maintenance	\$213,333.00
	Total	\$970,733.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$970,733.00
	Total	\$970,733.00

Texas A&M University
College of -Not Specified

Department of Academic Success Center

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$108,463.00
	Salaries - Non-Faculty	\$1,223,262.00
	Benefits	\$430,794.00
	Operations And Maintenance	\$98,926.00
	Total	\$1,861,445.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,861,445.00
	Total	\$1,861,445.00

Texas A&M University
College of -Not Specified

Department of Academy For Visual & Performing Arts

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$2,000.00
	Total	\$2,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$61,934.00
	Benefits	\$20,625.00
	Operations And Maintenance	\$192,669.00
	Total	\$275,228.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$263,228.00
	Total	\$263,228.00

Texas A&M University
College of -Not Specified

Department of Afr Year-End Accounts & Waiver Accts

2024	Category	Budget
Revenue	Contracts And Grants	\$20,427,870.00
	Discounts And Allowances-Fees	(\$70,006,765.00)
	Discounts And Allowances-Sales	(\$13,382,090.00)
	Discounts And Allowances-Tuition	(\$127,381,726.00)
	Exemptions	\$39,045,322.00
	Fees	\$800,000.00
	Investment Income	\$2,460,000.00
	Other Operating Income	\$5,500.00
	Sales And Services	\$1,621,348.00
	Tuition - State	\$2,221,870.00
	Total	(\$144,188,671.00)

2024	Category	Budget
Expense	Salaries - Faculty	\$5,319,063.00
	Salaries - Non-Faculty	\$61,942,336.00
	Wages	\$5,000,000.00
	Benefits	\$2,819,634.00
	Operations And Maintenance	\$46,281,817.00
	Equipment (Capitalized)	(\$2,689,645.00)
	Scholarship Discounts	(\$210,770,581.00)
	Scholarships	\$40,698,763.00
	Utilities	\$375,000.00
	Total	(\$51,023,613.00)

2024	Category	Budget
Transfer	Budget-Alloc/Tran In	\$470,676,781.00
	Budget-Alloc/Tran Out	(\$472,045,210.00)
	Total	(\$1,368,429.00)

Texas A&M University
College of -Not Specified

Texas A&M University
College of -Not Specified
Department of Aggie One Stop

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,474,667.00
	Wages	\$25,000.00
	Benefits	\$822,883.00
	Operations And Maintenance	\$97,733.00
	Total	\$3,420,283.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,420,283.00
	Total	\$3,420,283.00

Texas A&M University
College of -Not Specified

Department of Appelt Aggieland Visitor Center

2024	Category	Budget
<i>Revenue</i>	Gifts	\$45,000.00
	Total	\$45,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$418,177.00
	Wages	\$240,000.00
	Benefits	\$145,285.00
	Operations And Maintenance	\$103,780.00
	Total	\$907,242.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$862,242.00
	Total	\$862,242.00

Texas A&M University
College of -Not Specified

Department of Assessment Accounts

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$10,400,800.00
	Total	\$10,400,800.00

2024	Category	Budget
<i>Expense</i>	Benefits	\$2,000,000.00
	Operations And Maintenance	\$22,272,985.00
	Total	\$24,272,985.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$22,262,427.00
	Budget-Alloc/Tran Out	(\$8,594,242.00)
	Total	\$13,668,185.00

Texas A&M University
College of -Not Specified

Department of Associate Vp And Controller

2024	Category	Budget
<i>Revenue</i>	Fees	\$480,000.00
	Total	\$480,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$308,217.00
	Benefits	\$109,261.00
	Operations And Maintenance	\$805,214.00
	Total	\$1,222,692.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,772,692.00
	Budget-Alloc/Tran Out	(\$4,512,799.00)
	Total	(\$1,740,107.00)

Texas A&M University
College of -Not Specified

Department of Associate Vp For Finance - Business Srvc

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$12,825.00
	Total	\$12,825.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$12,825.00
	Total	\$12,825.00

Texas A&M University
College of -Not Specified
Department of Athletic Compliance

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$632,710.00
	Benefits	\$107,321.00
	Total	\$740,031.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$727,332.00
	Total	\$727,332.00

Texas A&M University
College of -Not Specified
Department of Athletics Department

2024	Category	Budget
<i>Revenue</i>	Gifts	\$52,325,862.00
	Investment Income	\$10,000.00
	Other Operating Income	\$755,000.00
	Sales And Services	\$135,976,342.00
	Total	\$189,067,204.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$43,997,745.00
	Wages	\$25,173,613.00
	Benefits	\$9,113,147.00
	Operations And Maintenance	\$63,353,793.00
	Equipment (Capitalized)	\$4,241,330.00
	Scholarships	\$13,299,760.00
	Utilities	\$5,594,734.00
	Total	\$164,774,122.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$33,124,028.00
	Budget-Alloc/Tran Out	(\$60,733,827.00)
	Total	(\$27,609,799.00)

Texas A&M University
College of -Not Specified
Department of Benefits Reserve

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$508,282.00
	Total	\$508,282.00

2024	Category	Budget
<i>Expense</i>	Benefits	\$1,648,829.00
	Total	\$1,648,829.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$922,507.00
	Total	\$922,507.00

Texas A&M University
College of -Not Specified
Department of Budget & Planning

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$814,443.00
	Benefits	\$89,667.00
	Operations And Maintenance	\$81,107.00
	Total	\$985,217.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$985,217.00
	Total	\$985,217.00

Texas A&M University
College of -Not Specified
Department of Building Access

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,275,000.00
	Total	\$1,275,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$500,732.00
	Wages	\$18,720.00
	Benefits	\$211,617.00
	Operations And Maintenance	\$537,931.00
	Equipment (Capitalized)	\$6,000.00
	Total	\$1,275,000.00

Texas A&M University
College of -Not Specified

Department of Bush Presidential Library Foundation

2024	Category	Budget
<i>Revenue</i>	Gifts	\$831,690.00
	Total	\$831,690.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,656,830.00
	Benefits	\$433,156.00
	Total	\$2,089,986.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,200,000.00
	Total	\$1,200,000.00

Texas A&M University
College of -Not Specified
Department of Business Development

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$100,000.00
	Other Operating Income	\$6,002,000.00
	Total	\$6,102,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$605,962.00
	Wages	\$5,000.00
	Benefits	\$155,806.00
	Operations And Maintenance	\$897,123.00
	Total	\$1,663,891.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$259,285.00
	Budget-Alloc/Tran Out	(\$3,860,000.00)
	Total	(\$3,600,715.00)

Texas A&M University
College of -Not Specified

Department of Campus Planning, Design, & Construction

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,306,245.00
	Wages	\$32,472.00
	Benefits	\$369,004.00
	Operations And Maintenance	\$340,217.00
	Total	\$2,047,938.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,047,938.00
	Total	\$2,047,938.00

Texas A&M University
College of -Not Specified
Department of Career Center

2024	Category	Budget
<i>Revenue</i>	Gifts	\$100,000.00
	Sales And Services	\$50,000.00
	Total	\$150,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,309,112.00
	Benefits	\$752,540.00
	Operations And Maintenance	\$66,731.00
	Total	\$3,128,383.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,968,383.00
	Total	\$2,968,383.00

Texas A&M University
College of -Not Specified

Department of Center For Teaching Excellence

2024	Category	Budget
<i>Revenue</i>	Fees	\$180,000.00
	Gifts	\$147,000.00
	Total	\$327,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,457,902.00
	Wages	\$10,000.00
	Benefits	\$463,712.00
	Operations And Maintenance	\$293,937.00
	Total	\$2,225,551.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,763,551.00
	Total	\$1,763,551.00

Texas A&M University
College of -Not Specified
Department of Central Receiving

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$427,264.00
	Benefits	\$111,773.00
	Total	\$539,037.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$539,037.00
	Total	\$539,037.00

Texas A&M University
College of -Not Specified

Department of Charlotte Sharp Children'S Center

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,000,000.00
	Total	\$1,000,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$729,912.00
	Benefits	\$270,088.00
	Total	\$1,000,000.00

Texas A&M University
College of -Not Specified

Department of Chief Financial Officer

2024	Category	Budget
<i>Revenue</i>	Gifts	\$15,000.00
	Total	\$15,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	(\$985,855.00)
	Benefits	\$131,828.00
	Operations And Maintenance	\$1,009,039.00
	Total	\$155,012.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,782,167.00
	Budget-Alloc/Tran Out	(\$2,038,665.00)
	Total	(\$256,498.00)

Texas A&M University
College of -Not Specified
Department of Children'S Center

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,918,360.00
	Total	\$1,918,360.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,470,679.00
	Benefits	\$609,362.00
	Operations And Maintenance	\$173,420.00
	Scholarships	\$48,968.00
	Utilities	\$35,166.00
	Total	\$2,337,595.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$294,235.00
	Total	\$294,235.00

Texas A&M University
College of -Not Specified

Department of Commandant - Corp Of Cadets

2024	Category	Budget
<i>Revenue</i>	Fees	\$2,030,000.00
	Gifts	\$1,393,389.00
	Total	\$3,423,389.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,662,876.00
	Wages	\$281,000.00
	Benefits	\$1,185,695.00
	Operations And Maintenance	\$2,599,361.00
	Scholarships	\$5,520,000.00
	Total	\$13,248,932.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$9,825,543.00
	Total	\$9,825,543.00

Texas A&M University
College of -Not Specified

Department of Comparative Medicine Program

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$4,161,334.00
	Total	\$4,161,334.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,057,607.00
	Benefits	\$1,205,487.00
	Operations And Maintenance	\$50,034.00
	Total	\$4,313,128.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$151,794.00
	Total	\$151,794.00

Texas A&M University
College of -Not Specified

Department of Departmental Accounting Services

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$480,000.00
	Total	\$480,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,312,697.00
	Wages	\$40,000.00
	Benefits	\$333,012.00
	Operations And Maintenance	\$15,341.00
	Total	\$1,701,050.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$562,690.00
	Total	\$562,690.00

Texas A&M University
College of -Not Specified

Department of Department Of Contract Administration

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$584,859.00
	Benefits	\$170,778.00
	Operations And Maintenance	\$37,687.00
	Equipment (Capitalized)	\$36,998.00
	Total	\$830,322.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$828,640.00
	Total	\$828,640.00

Texas A&M University
College of -Not Specified

Department of Department Of Information Technology

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,384,147.00
	Total	\$1,384,147.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,460,183.00
	Wages	\$227,592.00
	Benefits	\$364,140.00
	Operations And Maintenance	\$150,354.00
	Equipment (Capitalized)	\$197,702.00
	Total	\$2,399,971.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,015,824.00
	Total	\$1,015,824.00

Texas A&M University
College of -Not Specified

Department of Dept Of Music Activities

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$180,000.00
	Total	\$180,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$849,628.00
	Wages	\$40,000.00
	Benefits	\$253,251.00
	Operations And Maintenance	\$776,163.00
	Total	\$1,919,042.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,559,042.00
	Budget-Alloc/Tran Out	(\$40,000.00)
	Total	\$1,519,042.00

Texas A&M University
College of -Not Specified
Department of Disability Resources

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$987,298.00
	Wages	\$60,169.00
	Benefits	\$350,922.00
	Operations And Maintenance	\$514,054.00
	Total	\$1,912,443.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,912,443.00
	Total	\$1,912,443.00

Texas A&M University
College of -Not Specified

Department of Division Of Finance And Operations It

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,242,391.00
	Wages	\$54,288.00
	Benefits	\$371,430.00
	Operations And Maintenance	\$7,410.00
	Total	\$1,675,519.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,675,519.00
	Total	\$1,675,519.00

Texas A&M University
College of -Not Specified

Department of Division Of Information Technology

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	(\$2,614,296.00)
	Benefits	\$152,589.00
	Operations And Maintenance	\$18,370,572.00
	Equipment (Capitalized)	\$165,763.00
	Total	\$16,074,628.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$74,102,279.00
	Budget-Alloc/Tran Out	(\$58,866,613.00)
	Total	\$15,235,666.00

Texas A&M University
College of -Not Specified

Department of Dor/Bioscience Business Accelerator

2024	Category	Budget
Revenue	Sales And Services	\$427,394.00
	Total	\$427,394.00

2024	Category	Budget
Expense	Salaries - Non-Faculty	\$88,629.00
	Wages	\$5,000.00
	Benefits	\$29,110.00
	Operations And Maintenance	\$304,655.00
	Total	\$427,394.00

Texas A&M University
College of -Not Specified

Department of Dor/Council Of Principal Investigators

2024	Category	Budget
<i>Revenue</i>	Other Operating Income	\$120,000.00
	Total	\$120,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$85,865.00
	Benefits	\$28,636.00
	Operations And Maintenance	\$5,499.00
	Total	\$120,000.00

Texas A&M University
College of -Not Specified

Department of Dor Indirect Cost Administration

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$34,699,416.00
	Total	\$34,699,416.00

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$31,249,416.00
	Total	\$31,249,416.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$31,249,416.00
	Budget-Alloc/Tran Out	(\$34,699,416.00)
	Total	(\$3,450,000.00)

Texas A&M University
College of -Not Specified

Department of Dor/Research Security Office

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,178,488.00
	Benefits	\$348,302.00
	Operations And Maintenance	\$101,460.00
	Total	\$1,628,250.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,628,250.00
	Total	\$1,628,250.00

Texas A&M University
College of -Not Specified

Department of Economic Development & Community Impact

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,592,672.00
	Wages	\$20,000.00
	Benefits	\$405,417.00
	Operations And Maintenance	\$146,311.00
	Total	\$2,164,400.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,164,400.00
	Total	\$2,164,400.00

Texas A&M University
College of -Not Specified
Department of Education Abroad

2024	Category	Budget
<i>Revenue</i>	Fees	\$6,429,414.00
	Sales And Services	\$263,686.00
	Total	\$6,693,100.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,008,272.00
	Wages	\$65,000.00
	Benefits	\$347,643.00
	Operations And Maintenance	\$5,913,534.00
	Total	\$7,334,449.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$641,349.00
	Total	\$641,349.00

Texas A&M University
College of -Not Specified

Department of Educational Broadcast Services

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$1,165,849.00
	Gifts	\$425,000.00
	Sales And Services	\$78,774.00
	Total	\$1,669,623.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,616,299.00
	Wages	\$90,000.00
	Benefits	\$493,241.00
	Operations And Maintenance	\$953,135.00
	Total	\$3,152,675.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$995,052.00
	Total	\$995,052.00

Texas A&M University
College of -Not Specified
Department of E&G Revenue Accounts

2024	Category	Budget
<i>Revenue</i>	Exemptions	\$1,653,441.00
	Fees	\$65,000.00
	Investment Income	\$3,602,000.00
	Other Operating Income	\$155,000.00
	Sales And Services	\$19,720,710.00
	State Approp - Benefits Pd By St	\$87,986,674.00
	State Approp - General Revenue	\$608,705,444.00
	Student Financial Assistance	\$33,000,000.00
	Tuition - State	\$120,338,787.00
	Total	\$875,227,056.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran Out	(\$875,227,056.00)
	Total	(\$875,227,056.00)

Texas A&M University
College of -Not Specified
Department of Emergency Management

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$244,161.00
	Wages	\$6,000.00
	Benefits	\$73,515.00
	Operations And Maintenance	\$903,836.00
	Total	\$1,227,512.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,227,512.00
	Total	\$1,227,512.00

Texas A&M University
College of -Not Specified

Department of Enterprise Information Systems

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$679,261.00
	Total	\$679,261.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$8,123,588.00
	Wages	\$133,371.00
	Benefits	\$2,188,928.00
	Operations And Maintenance	\$1,155,567.00
	Total	\$11,601,454.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$10,922,193.00
	Total	\$10,922,193.00

Texas A&M University
College of -Not Specified

Department of Environmental Health & Safety Department

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$719,398.00
	Total	\$719,398.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,908,843.00
	Wages	\$100,000.00
	Benefits	\$11,378.00
	Operations And Maintenance	\$1,476,283.00
	Total	\$5,496,504.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,570,388.00
	Total	\$4,570,388.00

Texas A&M University
College of -Not Specified

Department of Executive Vice President And Provost

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$50,000.00
	Other Operating Income	\$9,000,000.00
	Sales And Services	\$3,200,000.00
	Total	\$12,250,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,145,000.00
	Salaries - Non-Faculty	\$1,436,053.00
	Wages	\$309,633.00
	Benefits	\$517,663.00
	Operations And Maintenance	\$15,136,322.00
	Total	\$19,544,671.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$728,260,719.00
	Budget-Alloc/Tran Out	(\$721,566,048.00)
	Total	\$6,694,671.00

Texas A&M University
College of -Not Specified

Department of Facilities Analytics & Mapping

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$813,628.00
	Wages	\$53,760.00
	Benefits	\$276,821.00
	Operations And Maintenance	\$188,154.00
	Equipment (Capitalized)	\$141,000.00
	Total	\$1,473,363.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,473,363.00
	Total	\$1,473,363.00

Texas A&M University
College of -Not Specified
Department of Facility Management

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,148,238.00
	Total	\$1,148,238.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,639,978.00
	Wages	\$326,400.00
	Benefits	\$1,349,477.00
	Operations And Maintenance	\$4,449,934.00
	Equipment (Capitalized)	\$51,000.00
	Total	\$9,816,789.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$8,668,551.00
	Total	\$8,668,551.00

Texas A&M University
College of -Not Specified
Department of Faculty Senate

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$65,500.00
	Benefits	\$21,426.00
	Operations And Maintenance	\$22,290.00
	Total	\$109,216.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$109,216.00
	Total	\$109,216.00

Texas A&M University
College of -Not Specified

Department of Finance - Bush School

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$595,193.00
	Benefits	\$148,932.00
	Operations And Maintenance	\$17,500.00
	Total	\$761,625.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$761,625.00
	Total	\$761,625.00

Texas A&M University
College of -Not Specified

Department of Finance - College Of Architecture

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$558,674.00
	Benefits	\$138,638.00
	Operations And Maintenance	\$60,108.00
	Total	\$757,420.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$757,420.00
	Total	\$757,420.00

Texas A&M University
College of -Not Specified

Department of Finance - College Of Arts & Sciences

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,829,888.00
	Benefits	\$1,107,212.00
	Operations And Maintenance	\$140,674.00
	Total	\$5,077,774.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,077,774.00
	Total	\$5,077,774.00

Texas A&M University
College of -Not Specified

Department of Finance - College Of Education

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,179,204.00
	Operations And Maintenance	\$244,542.00
	Total	\$1,423,746.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,423,746.00
	Total	\$1,423,746.00

Texas A&M University
College of -Not Specified

Department of Finance - College Of Veterinary Medicine

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,999,375.00
	Benefits	\$405,000.00
	Operations And Maintenance	\$270,804.00
	Total	\$2,675,179.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,675,179.00
	Total	\$2,675,179.00

Texas A&M University
College of -Not Specified

Department of Finance - Education Medicine

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$167,600.00
	Operations And Maintenance	\$53,966.00
	Total	\$221,566.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$221,566.00
	Total	\$221,566.00

Texas A&M University
College of -Not Specified

Department of Finance - Mays Business School

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,201,254.00
	Benefits	\$367,420.00
	Operations And Maintenance	\$60,020.00
	Total	\$1,628,694.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,628,694.00
	Total	\$1,628,694.00

Texas A&M University
College of -Not Specified
Department of Finance Operations

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,620,379.00
	Benefits	\$243,664.00
	Operations And Maintenance	\$568,404.00
	Total	\$3,432,447.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,836,629.00
	Total	\$2,836,629.00

Texas A&M University
College of -Not Specified
Department of Finance - Research

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$940,507.00
	Benefits	\$236,838.00
	Operations And Maintenance	\$131,793.00
	Total	\$1,309,138.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,309,138.00
	Total	\$1,309,138.00

Texas A&M University
College of -Not Specified

Department of Finance - School Of Law

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$273,480.00
	Benefits	\$71,309.00
	Operations And Maintenance	\$7,500.00
	Total	\$352,289.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$352,289.00
	Total	\$352,289.00

Texas A&M University
College of -Not Specified

Department of Finance-School Of Visual & Fine Arts

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$263,651.00
	Benefits	\$63,579.00
	Operations And Maintenance	\$5,000.00
	Total	\$332,230.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$332,230.00
	Total	\$332,230.00

Texas A&M University
College of -Not Specified

Department of Finance - Student Affairs

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,267,661.00
	Total	\$1,267,661.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,604,732.00
	Benefits	\$841,172.00
	Operations And Maintenance	\$81,426.00
	Total	\$3,527,330.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,259,669.00
	Total	\$2,259,669.00

Texas A&M University
College of -Not Specified

Department of Finance - University Libraries

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$389,471.00
	Benefits	\$119,543.00
	Operations And Maintenance	\$17,500.00
	Total	\$526,514.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$526,514.00
	Total	\$526,514.00

Texas A&M University
College of -Not Specified

Department of Financial Management Operations

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$6,346,507.00
	Benefits	\$1,344,979.00
	Operations And Maintenance	\$387,557.00
	Total	\$8,079,043.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,917,565.00
	Budget-Alloc/Tran Out	(\$250,000.00)
	Total	\$7,667,565.00

Texas A&M University
College of -Not Specified
Department of GI Accounts

2024	Category	Budget
<i>Expense</i>	Scholarships	\$1,900,000.00
	Total	\$1,900,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$395,883,168.00
	Budget-Alloc/Tran Out	(\$394,202,108.00)
	Total	\$1,681,060.00

Texas A&M University
College of -Not Specified
Department of Global Engagement

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$766,228.00
	Benefits	\$188,886.00
	Operations And Maintenance	\$9,301.00
	Total	\$964,415.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$964,415.00
	Total	\$964,415.00

Texas A&M University
College of -Not Specified

Department of Global Health Research Complex

2024	Category	Budget
Revenue	Sales And Services	\$1,400,000.00
	Total	\$1,400,000.00

2024	Category	Budget
Expense	Salaries - Non-Faculty	\$1,066,598.00
	Benefits	\$333,205.00
	Operations And Maintenance	\$197.00
	Total	\$1,400,000.00

Texas A&M University

College of -Not Specified

Department of Government Relations

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$635,413.00
	Wages	\$21,050.00
	Benefits	\$112,247.00
	Operations And Maintenance	\$84,086.00
	Total	\$852,796.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$852,796.00
	Total	\$852,796.00

Texas A&M University
College of -Not Specified

Department of Graduate And Professional School

2024	Category	Budget
<i>Revenue</i>	Fees	\$170,000.00
	Sales And Services	\$225,000.00
	Total	\$395,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$587,565.00
	Salaries - Non-Faculty	\$1,536,842.00
	Wages	\$120,000.00
	Benefits	\$566,763.00
	Operations And Maintenance	\$2,514,553.00
	Scholarships	\$900,000.00
	Total	\$6,225,723.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,995,885.00
	Budget-Alloc/Tran Out	(\$165,162.00)
	Total	\$5,830,723.00

Texas A&M University
College of -Not Specified

Department of Graduate Student Financial Support

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$100,000.00
	Wages	\$167,496.00
	Benefits	\$12,602.00
	Operations And Maintenance	\$1,214,637.00
	Scholarships	\$4,300,000.00
	Total	\$5,794,735.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$35,735,202.00
	Budget-Alloc/Tran Out	(\$29,940,467.00)
	Total	\$5,794,735.00

Texas A&M University
College of -Not Specified

Department of Hagler Institute For Advanced Study

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$213,068.00
	Salaries - Non-Faculty	\$324,170.00
	Benefits	\$114,105.00
	Operations And Maintenance	\$836,711.00
	Scholarships	\$400,000.00
	Total	\$1,888,054.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,888,054.00
	Total	\$1,888,054.00

Texas A&M University
College of -Not Specified

Department of High Performance Research Computing

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$94,011.00
	Total	\$94,011.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,813,505.00
	Benefits	\$488,426.00
	Operations And Maintenance	\$38,489.00
	Equipment (Capitalized)	\$348,400.00
	Total	\$2,688,820.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,594,809.00
	Total	\$2,594,809.00

Texas A&M University
College of -Not Specified

Department of Historically Underutilized Businesses

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$142,570.00
	Benefits	\$59,319.00
	Operations And Maintenance	\$52,609.00
	Total	\$254,498.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$252,242.00
	Total	\$252,242.00

Texas A&M University
College of -Not Specified
Department of Human Resources

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$150,000.00
	Sales And Services	\$1,162,269.00
	Total	\$1,312,269.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$66,400.00
	Salaries - Non-Faculty	\$18,577,105.00
	Wages	\$3,000.00
	Benefits	\$150,240.00
	Operations And Maintenance	\$6,477,503.00
	Total	\$25,274,248.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$24,186,200.00
	Budget-Alloc/Tran Out	(\$570,237.00)
	Total	\$23,615,963.00

Texas A&M University
College of -Not Specified
Department of Immigration Affairs

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$185,000.00
	Total	\$185,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$394,278.00
	Benefits	\$107,475.00
	Operations And Maintenance	\$180,412.00
	Total	\$682,165.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$144,749.00
	Total	\$144,749.00

Texas A&M University
College of -Not Specified

Department of Instructional Media Services

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,050,673.00
	Wages	\$698,400.00
	Benefits	\$300,159.00
	Operations And Maintenance	\$1,915,113.00
	Total	\$3,964,345.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,964,345.00
	Total	\$3,964,345.00

Texas A&M University
College of -Not Specified

Department of Interdisciplinary Life Sciences Building

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$30,000.00
	Total	\$30,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,327.00
	Benefits	\$1,122.00
	Operations And Maintenance	\$25,551.00
	Total	\$30,000.00

Texas A&M University
College of -Not Specified

Department of International Ocean Discovery Program

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,762,890.00
	Benefits	\$529,044.00
	Operations And Maintenance	\$8,066.00
	Total	\$2,300,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,300,000.00
	Total	\$2,300,000.00

Texas A&M University
College of -Not Specified

Department of International Student & Scholar Services

2024	Category	Budget
<i>Revenue</i>	Fees	\$865,832.00
	Sales And Services	\$8,551,400.00
	Total	\$9,417,232.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,301,423.00
	Benefits	\$396,847.00
	Operations And Maintenance	\$7,944,206.00
	Total	\$9,642,476.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$225,244.00
	Total	\$225,244.00

Texas A&M University
College of -Not Specified

Department of Investments, Endowments, Banking Fees

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$3,000,000.00
	Total	\$3,000,000.00

2024	Category	Budget
<i>Expense</i>	Other Non-Operating Expense	\$3,550,000.00
	Total	\$3,550,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$550,000.00
	Total	\$550,000.00

Texas A&M University
College of -Not Specified
Department of It Academic Services

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$103,000.00
	Total	\$103,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,788,922.00
	Wages	\$181,395.00
	Benefits	\$1,067,076.00
	Operations And Maintenance	\$556,789.00
	Total	\$5,594,182.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,491,182.00
	Total	\$5,491,182.00

Texas A&M University
College of -Not Specified
Department of It Transformation

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$457,454.00
	Wages	\$43,200.00
	Benefits	\$151,370.00
	Operations And Maintenance	\$200,632.00
	Total	\$852,656.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$852,656.00
	Total	\$852,656.00

Texas A&M University
College of -Not Specified
Department of Launch

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,051,431.00
	Wages	\$80,000.00
	Benefits	\$317,763.00
	Operations And Maintenance	\$548,849.00
	Total	\$1,998,043.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,998,043.00
	Total	\$1,998,043.00

Texas A&M University
College of -Not Specified
Department of Logistics Services

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,090,000.00
	Total	\$1,090,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$389,875.00
	Wages	\$75,000.00
	Benefits	\$140,688.00
	Operations And Maintenance	\$1,038,539.00
	Total	\$1,644,102.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$554,102.00
	Total	\$554,102.00

Texas A&M University
College of -Not Specified

Department of Marketing & Communications

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$600,000.00
	Total	\$600,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$15,234,111.00
	Benefits	\$4,738,194.00
	Operations And Maintenance	\$13,522.00
	Total	\$19,985,827.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$17,629,213.00
	Budget-Alloc/Tran Out	(\$758,855.00)
	Total	\$16,870,358.00

Texas A&M University
College of -Not Specified
Department of Math Learning Center

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$192,276.00
	Salaries - Non-Faculty	\$223,153.00
	Wages	\$175,000.00
	Benefits	\$123,183.00
	Operations And Maintenance	\$229,032.00
	Total	\$942,644.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$942,644.00
	Total	\$942,644.00

Texas A&M University
College of -Not Specified

Department of Medical Sciences Library

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,000.00
	Total	\$1,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,028,611.00
	Wages	\$110,000.00
	Benefits	\$582,069.00
	Operations And Maintenance	\$3,610,421.00
	Equipment (Capitalized)	\$1,225,000.00
	Total	\$7,556,101.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$8,545,418.00
	Budget-Alloc/Tran Out	(\$990,317.00)
	Total	\$7,555,101.00

Texas A&M University
College of -Not Specified

Department of Memorial Student Programs

2024	Category	Budget
<i>Revenue</i>	Gifts	\$883,750.00
	Investment Income	\$23,250.00
	Other Operating Income	\$200,265.00
	Sales And Services	\$1,340,812.00
	Total	\$2,448,077.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,211,218.00
	Wages	\$10,940.00
	Benefits	\$408,328.00
	Operations And Maintenance	\$2,875,950.00
	Total	\$4,506,436.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,042,104.00
	Budget-Alloc/Tran Out	(\$29,246.00)
	Total	\$2,012,858.00

Texas A&M University
College of -Not Specified
Department of Mexico Office

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$79,381.00
	Total	\$79,381.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$79,381.00
	Total	\$79,381.00

Texas A&M University
College of -Not Specified

Department of Microscopy And Imaging Center

2024	Category	Budget
Revenue	Sales And Services	\$850,134.00
	Total	\$850,134.00

2024	Category	Budget
Expense	Salaries - Non-Faculty	\$560,234.00
	Benefits	\$172,052.00
	Operations And Maintenance	\$117,848.00
	Total	\$850,134.00

Texas A&M University
College of -Not Specified
Department of Multicultural Services

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$767,517.00
	Wages	\$28,905.00
	Benefits	\$236,314.00
	Operations And Maintenance	\$233,360.00
	Total	\$1,266,096.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,266,096.00
	Total	\$1,266,096.00

Texas A&M University
College of -Not Specified
Department of Office For Diversity

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Texas A&M University
College of -Not Specified

Department of Office For Student Success

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,051,463.00
	Wages	\$70,000.00
	Benefits	\$330,111.00
	Operations And Maintenance	\$2,315,015.00
	Total	\$3,766,589.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,766,589.00
	Total	\$3,766,589.00

Texas A&M University
College of -Not Specified
Department of Office Of Admissions

2024	Category	Budget
<i>Revenue</i>	Fees	\$35,000.00
	Sales And Services	\$185,000.00
	Total	\$220,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,914,489.00
	Wages	\$336,000.00
	Benefits	\$1,503,547.00
	Operations And Maintenance	\$188,804.00
	Total	\$5,942,840.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,722,809.00
	Total	\$5,722,809.00

Texas A&M University
College of -Not Specified

Department of Office Of Institutional Development

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,064,300.00
	Benefits	\$177,190.00
	Operations And Maintenance	\$1,028,310.00
	Total	\$2,269,800.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,269,800.00
	Total	\$2,269,800.00

Texas A&M University
College of -Not Specified

Department of Office Of Institutional Effectiveness

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$594,834.00
	Benefits	\$173,643.00
	Operations And Maintenance	\$408,050.00
	Total	\$1,176,527.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,176,527.00
	Total	\$1,176,527.00

Texas A&M University
College of -Not Specified

Department of Office Of Learning Technology Services

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$186,850.00
	Total	\$186,850.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$961,174.00
	Benefits	\$280,031.00
	Operations And Maintenance	\$1,178,401.00
	Total	\$2,419,606.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,232,756.00
	Total	\$2,232,756.00

Texas A&M University
College of -Not Specified
Department of Office Of Sustainability

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$244,213.00
	Wages	\$17,000.00
	Benefits	\$75,131.00
	Operations And Maintenance	\$182,779.00
	Total	\$519,123.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$921,111.00
	Budget-Alloc/Tran Out	(\$401,988.00)
	Total	\$519,123.00

Texas A&M University
College of -Not Specified

Department of Office Of The President

2024	Category	Budget
<i>Revenue</i>	Gifts	\$127,000.00
	Total	\$127,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,319,138.00
	Wages	\$200,000.00
	Benefits	\$180,714.00
	Operations And Maintenance	\$1,468,723.00
	Total	\$3,168,575.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,055,967.00
	Total	\$3,055,967.00

Texas A&M University
College of -Not Specified
Department of Opas

2024	Category	Budget
<i>Revenue</i>	Gifts	\$322,885.00
	Sales And Services	\$2,544,330.00
	Total	\$2,867,215.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$344,264.00
	Wages	\$21,400.00
	Benefits	\$85,159.00
	Operations And Maintenance	\$2,730,889.00
	Total	\$3,181,712.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$314,497.00
	Total	\$314,497.00

Texas A&M University
College of -Not Specified
Department of Open Access Labs

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$311,600.00
	Total	\$311,600.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,711,226.00
	Wages	\$653,000.00
	Benefits	\$469,915.00
	Operations And Maintenance	\$1,277,224.00
	Total	\$4,111,365.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,799,765.00
	Total	\$3,799,765.00

Texas A&M University
College of -Not Specified

Department of Orp/Trs, Payroll GI Clear, Univ Fund

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,438,356.00
	Benefits	\$35,593,169.00
	Total	\$39,031,525.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$39,031,525.00
	Total	\$39,031,525.00

Texas A&M University
College of -Not Specified

Department of Private Enterprise Research Center

2024	Category	Budget
Revenue	Contracts And Grants	\$24,000.00
	Gifts	\$688,376.00
	Investment Income	\$75,000.00
	Total	\$787,376.00

2024	Category	Budget
Expense	Salaries - Faculty	\$171,552.00
	Salaries - Non-Faculty	\$323,084.00
	Benefits	\$116,072.00
	Operations And Maintenance	\$172,668.00
	Scholarships	\$4,000.00
	Total	\$787,376.00

Texas A&M University
College of -Not Specified
Department of Procurement Services

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,104,197.00
	Benefits	\$361,662.00
	Operations And Maintenance	\$557,921.00
	Total	\$2,023,780.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,910,519.00
	Total	\$1,910,519.00

Texas A&M University
College of -Not Specified

Department of Product Management And Communication

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$608,883.00
	Wages	\$24,450.00
	Benefits	\$169,463.00
	Operations And Maintenance	\$64,856.00
	Total	\$867,652.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$867,652.00
	Total	\$867,652.00

Texas A&M University
College of -Not Specified

Department of Recreational Sports Department

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$136,704.00
	Sales And Services	\$3,286,327.00
	Total	\$3,423,031.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,577,585.00
	Wages	\$3,347,064.00
	Benefits	\$709,070.00
	Operations And Maintenance	\$6,172,519.00
	Equipment (Capitalized)	\$5,520,781.00
	Utilities	\$2,168,896.00
	Total	\$20,495,915.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$17,752,463.00
	Budget-Alloc/Tran Out	(\$679,579.00)
	Total	\$17,072,884.00

Texas A&M University
College of -Not Specified
Department of Reed Arena

2024	Category	Budget
<i>Revenue</i>	Gifts	\$600,000.00
	Total	\$600,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$62,071.00
	Operations And Maintenance	\$600,000.00
	Total	\$662,071.00

Texas A&M University
College of -Not Specified
Department of Registrar

2024	Category	Budget
<i>Revenue</i>	Fees	\$950,000.00
	Sales And Services	\$826,000.00
	Total	\$1,776,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,245,066.00
	Wages	\$30,000.00
	Benefits	\$777,682.00
	Operations And Maintenance	\$545,903.00
	Total	\$3,598,651.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,822,651.00
	Total	\$1,822,651.00

Texas A&M University
College of -Not Specified

Department of Research Compliance & Biosafety

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$3,009,029.00
	Total	\$3,009,029.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,029,480.00
	Wages	\$30,000.00
	Benefits	\$954,022.00
	Operations And Maintenance	\$410,443.00
	Total	\$4,423,945.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,414,916.00
	Total	\$1,414,916.00

Texas A&M University
College of -Not Specified

Department of Research Development Services

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$884,522.00
	Benefits	\$267,606.00
	Operations And Maintenance	\$880,197.00
	Total	\$2,032,325.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,032,325.00
	Total	\$2,032,325.00

Texas A&M University
College of -Not Specified
Department of Research Foundation

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$10,500,000.00
	Total	\$10,500,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,109,122.00
	Wages	\$725,000.00
	Benefits	\$2,125,000.00
	Total	\$3,959,122.00

Texas A&M University
College of -Not Specified

Department of Research Information Systems

2024	Category	Budget
Revenue	Sales And Services	\$3,537,305.00
	Total	\$3,537,305.00

2024	Category	Budget
Expense	Salaries - Non-Faculty	\$2,242,998.00
	Benefits	\$625,260.00
	Operations And Maintenance	\$669,047.00
	Total	\$3,537,305.00

Texas A&M University
College of -Not Specified

Department of Reserves - Future Development Accounts

2024	Category	Budget
<i>Revenue</i>	Fees	\$191,566,820.00
	Gifts	\$140,000.00
	Investment Income	\$67,416,212.00
	Sales And Services	\$5,140,000.00
	Tuition - Designated	\$470,858,370.00
	Total	\$735,121,402.00

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$25,129,755.00
	Utilities	\$256,043.00
	Total	\$25,385,798.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,377,274,177.00
	Budget-Alloc/Tran Out	(\$2,013,034,002.00)
	Total	(\$635,759,825.00)

Texas A&M University
College of -Not Specified
Department of Residence Life

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$740,000.00
	Other Operating Income	\$1,850,000.00
	Sales And Services	\$73,447,553.00
	Total	\$76,037,553.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$4,923,595.00
	Wages	\$4,097,675.00
	Benefits	\$1,470,528.00
	Operations And Maintenance	\$19,517,700.00
	Utilities	\$9,581,862.00
	Total	\$39,591,360.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$31,844,263.00
	Budget-Alloc/Tran Out	(\$67,191,114.00)
	Total	(\$35,346,851.00)

Texas A&M University
College of -Not Specified

Department of Rudder Theatre Complex

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,975,000.00
	Total	\$1,975,000.00

2024	Category	Budget
<i>Expense</i>	Wages	\$400,000.00
	Benefits	\$28,000.00
	Operations And Maintenance	\$1,104,130.00
	Utilities	\$155,000.00
	Total	\$1,687,130.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran Out	(\$287,870.00)
	Total	(\$287,870.00)

Texas A&M University
College of -Not Specified

Department of Sea Grant Program Office

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$541,473.00
	Benefits	\$139,490.00
	Operations And Maintenance	\$17,273.00
	Total	\$698,236.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$698,236.00
	Total	\$698,236.00

Texas A&M University
College of -Not Specified

Department of Soltis Center For Research And Education

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$60,000.00
	Total	\$60,000.00

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$376,880.00
	Total	\$376,880.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$316,880.00
	Total	\$316,880.00

Texas A&M University
College of -Not Specified

Department of Sponsored Research Services

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$21,374,335.00
	Total	\$21,374,335.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$15,453,358.00
	Wages	\$20,000.00
	Benefits	\$4,793,178.00
	Operations And Maintenance	\$1,107,799.00
	Total	\$21,374,335.00

Texas A&M University

College of -Not Specified

Department of Strategic Management

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,626,300.00
	Wages	\$274,560.00
	Benefits	\$711,010.00
	Operations And Maintenance	\$177,220.00
	Total	\$3,789,090.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,789,090.00
	Total	\$3,789,090.00

Texas A&M University
College of -Not Specified
Department of Student Activities

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$241,406.00
	Sales And Services	\$1,715,000.00
	Total	\$1,956,406.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,958,645.00
	Wages	\$100,570.00
	Benefits	\$546,137.00
	Operations And Maintenance	\$2,264,234.00
	Scholarships	\$750,000.00
	Total	\$5,619,586.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,647,107.00
	Budget-Alloc/Tran Out	(\$1,677.00)
	Total	\$3,645,430.00

Texas A&M University
College of -Not Specified

Department of Student Business Services

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$15,000.00
	Fees	\$2,017,000.00
	Other Operating Income	\$10,000.00
	Sales And Services	\$111,000.00
	Tuition - State	\$90,000.00
	Total	\$2,243,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,174,205.00
	Wages	\$330,000.00
	Benefits	\$685,875.00
	Operations And Maintenance	\$726,474.00
	Total	\$3,916,554.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$3,927,164.00
	Budget-Alloc/Tran Out	(\$2,163,610.00)
	Total	\$1,763,554.00

Texas A&M University
College of -Not Specified

Department of Student Business Services - Univ Account

2024	Category	Budget
Revenue	Sales And Services	\$1,930,000.00
	Total	\$1,930,000.00

2024	Category	Budget
Expense	Salaries - Non-Faculty	\$96,423.00
	Benefits	\$31,418.00
	Operations And Maintenance	\$1,802,159.00
	Total	\$1,930,000.00

Texas A&M University
College of -Not Specified

Department of Student Community Standards

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$920,838.00
	Wages	\$30,645.00
	Benefits	\$313,792.00
	Operations And Maintenance	\$137,894.00
	Total	\$1,403,169.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,403,169.00
	Total	\$1,403,169.00

Texas A&M University
College of -Not Specified
Department of Student Financial Aid

2024	Category	Budget
<i>Revenue</i>	Gifts	\$25,000,000.00
	Investment Income	\$2,500,000.00
	Student Financial Assistance	\$59,000,000.00
	Total	\$86,500,000.00

2024	Category	Budget
<i>Expense</i>	Scholarships	\$206,444,034.00
	Total	\$206,444,034.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$132,444,034.00
	Total	\$132,444,034.00

Texas A&M University
College of -Not Specified

Department of Student Financial Aid Operations Accts

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$44,000.00
	Other Operating Income	\$296,000.00
	Sales And Services	\$382,982.00
	Total	\$722,982.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,702,804.00
	Wages	\$30,000.00
	Benefits	\$1,125,725.00
	Operations And Maintenance	\$807,978.00
	Total	\$5,666,507.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,793,525.00
	Total	\$4,793,525.00

Texas A&M University
College of -Not Specified
Department of Student Life

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$2,806,750.00
	Total	\$2,806,750.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,129,107.00
	Benefits	\$692,239.00
	Operations And Maintenance	\$2,756,260.00
	Total	\$5,577,606.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,810,198.00
	Budget-Alloc/Tran Out	(\$39,343.00)
	Total	\$2,770,855.00

Texas A&M University
College of -Not Specified
Department of Student Life Studies

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$661,113.00
	Benefits	\$143,075.00
	Operations And Maintenance	\$334.00
	Total	\$804,522.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$804,522.00
	Total	\$804,522.00

Texas A&M University
College of -Not Specified
Department of Surplus

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$245,319.00
	Benefits	\$64,377.00
	Total	\$309,696.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$309,696.00
	Budget-Alloc/Tran Out	(\$41,644.00)
	Total	\$268,052.00

Texas A&M University
College of -Not Specified

Department of Tamu Innovation Partners

2024	Category	Budget
<i>Revenue</i>	Other Non-Operating Income	\$450,000.00
	Total	\$450,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$411,324.00
	Benefits	\$27,000.00
	Operations And Maintenance	\$1,686,168.00
	Total	\$2,124,492.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,024,330.00
	Total	\$2,024,330.00

Texas A&M University
College of -Not Specified
Department of Tamu Libraries

2024	Category	Budget
<i>Revenue</i>	Gifts	\$20,000.00
	Investment Income	\$6,154.00
	Other Operating Income	\$67,614.00
	Sales And Services	\$487,879.00
	Other Non-Operating Income	\$345.00
	Total	\$581,992.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$10,963,436.00
	Wages	\$893,360.00
	Benefits	\$2,696,135.00
	Operations And Maintenance	\$19,466,793.00
	Equipment (Capitalized)	\$3,000,000.00
	Total	\$37,019,724.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$41,596,299.00
	Budget-Alloc/Tran Out	(\$5,158,567.00)
	Total	\$36,437,732.00

Texas A&M University
College of -Not Specified
Department of Technology Services

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$4,442,812.00
	Total	\$4,442,812.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$17,692,691.00
	Wages	\$1,089,523.00
	Benefits	\$5,119,000.00
	Operations And Maintenance	\$956,646.00
	Total	\$24,857,860.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$20,415,048.00
	Total	\$20,415,048.00

Texas A&M University
College of -Not Specified

Department of Texas A&M Energy Institute

2024	Category	Budget
<i>Revenue</i>	Fees	\$500,000.00
	Total	\$500,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$737,840.00
	Wages	\$2,000.00
	Benefits	\$269,526.00
	Operations And Maintenance	\$13,807.00
	Total	\$1,023,173.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$523,173.00
	Total	\$523,173.00

Texas A&M University
College of -Not Specified

Department of Texas A&M Information Technology

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$73,239,207.00
	Total	\$73,239,207.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$24,306,505.00
	Wages	\$1,182,800.00
	Benefits	\$7,364,725.00
	Operations And Maintenance	\$44,243,597.00
	Total	\$77,097,627.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$195,504.00
	Budget-Alloc/Tran Out	(\$1,991,008.00)
	Total	(\$1,795,504.00)

Texas A&M University
College of -Not Specified

Department of Texas A&M Institute Of Data Science

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$735,404.00
	Benefits	\$284,458.00
	Operations And Maintenance	\$11,809.00
	Total	\$1,031,671.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,031,671.00
	Total	\$1,031,671.00

Texas A&M University
College of -Not Specified

Department of Texas A&M Neuroscience Institute

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$185,748.00
	Benefits	\$29,318.00
	Operations And Maintenance	\$50,221.00
	Scholarships	\$30,000.00
	Total	\$295,287.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$295,287.00
	Total	\$295,287.00

Texas A&M University
College of -Not Specified

Department of Texas A&M University Press

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$300,000.00
	Gifts	\$35,000.00
	Sales And Services	\$1,325,000.00
	Other Non-Operating Income	\$325,000.00
	Total	\$1,985,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,025,486.00
	Wages	\$50,000.00
	Benefits	\$363,660.00
	Operations And Maintenance	\$1,462,896.00
	Total	\$2,902,042.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$392,042.00
	Total	\$392,042.00

Texas A&M University
College of -Not Specified

Department of Texas Real Estate Research Center

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$300,000.00
	Sales And Services	\$5,250,000.00
	Total	\$5,550,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,843,209.00
	Wages	\$125,000.00
	Benefits	\$952,052.00
	Operations And Maintenance	\$629,739.00
	Total	\$5,550,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,300,000.00
	Budget-Alloc/Tran Out	(\$5,300,000.00)
	Total	\$0.00

Texas A&M University
College of -Not Specified

Department of Transportation Services

2024	Category	Budget
<i>Revenue</i>	Fees	\$150,653.00
	Investment Income	\$411,221.00
	Other Operating Income	\$135,400.00
	Sales And Services	\$45,362,206.00
	Total	\$46,059,480.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$9,521,285.00
	Wages	\$4,547,820.00
	Benefits	\$3,334,050.00
	Operations And Maintenance	\$23,363,351.00
	Equipment (Capitalized)	\$5,673,000.00
	Utilities	\$825,542.00
	Total	\$47,265,048.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$16,081,242.00
	Budget-Alloc/Tran Out	(\$12,726,216.00)
	Total	\$3,355,026.00

Texas A&M University
College of -Not Specified

Department of Ugsp- Strategic Partnerships

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,693,533.00
	Benefits	\$905,324.00
	Operations And Maintenance	\$38,687.00
	Total	\$3,637,544.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$214,813.00
	Total	\$214,813.00

Texas A&M University
College of -Not Specified

Department of Undergrad Recruitment & Outreach

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$6,100,000.00
	Total	\$6,100,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$655,525.00
	Benefits	\$139,606.00
	Operations And Maintenance	\$755,845.00
	Total	\$1,550,976.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,550,976.00
	Budget-Alloc/Tran Out	(\$6,100,000.00)
	Total	(\$4,549,024.00)

Texas A&M University
College of -Not Specified

Department of Undergraduate Recruitment

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$217,356.00
	Total	\$217,356.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,535,353.00
	Benefits	\$1,192,106.00
	Operations And Maintenance	\$1,485,696.00
	Total	\$6,213,155.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,995,799.00
	Total	\$5,995,799.00

Texas A&M University

College of -Not Specified

Department of University Art Exhibits

2024	Category	Budget
<i>Revenue</i>	Gifts	\$338,850.00
	Sales And Services	\$4,600.00
	Total	\$343,450.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$370,561.00
	Wages	\$44,251.00
	Benefits	\$120,476.00
	Operations And Maintenance	\$128,333.00
	Total	\$663,621.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$320,171.00
	Total	\$320,171.00

Texas A&M University
College of -Not Specified

Department of University Center_& Special Events

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,300,000.00
	Total	\$1,300,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$2,641,798.00
	Wages	\$1,057,000.00
	Benefits	\$821,827.00
	Operations And Maintenance	\$2,871,887.00
	Utilities	\$1,258,000.00
	Total	\$8,650,512.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$7,380,188.00
	Budget-Alloc/Tran Out	(\$120,539.00)
	Total	\$7,259,649.00

Texas A&M University
College of -Not Specified
Department of University Police

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$1,207,184.00
	Sales And Services	\$3,661,703.00
	Total	\$4,868,887.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$10,000,010.00
	Wages	\$1,997,746.00
	Benefits	\$2,612,540.00
	Operations And Maintenance	\$1,845,640.00
	Equipment (Capitalized)	\$190,043.00
	Total	\$16,645,979.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$12,333,125.00
	Total	\$12,333,125.00

Texas A&M University
College of -Not Specified

Department of University Risk And Compliance

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$205,000.00
	Total	\$205,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$3,137,486.00
	Operations And Maintenance	\$1,445,344.00
	Total	\$4,582,830.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$4,319,637.00
	Total	\$4,319,637.00

Texas A&M University
College of -Not Specified

Department of University Wide Accounts

2024	Category	Budget
<i>Revenue</i>	Fees	\$11,800,000.00
	Other Operating Income	\$4,095,000.00
	Sales And Services	\$137,672,136.00
	Total	\$153,567,136.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$66,930.00
	Benefits	\$19,410.00
	Operations And Maintenance	\$152,414,457.00
	Equipment (Capitalized)	\$5,541,696.00
	Utilities	\$104,875,721.00
	Total	\$262,918,214.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$363,693,263.00
	Budget-Alloc/Tran Out	(\$25,788,918.00)
	Total	\$337,904,345.00

Texas A&M University
College of -Not Specified

Department of University Writing Center

2024	Category	Budget
<i>Revenue</i>	Fees	\$51,000.00
	Total	\$51,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$563,211.00
	Wages	\$200,000.00
	Benefits	\$173,708.00
	Operations And Maintenance	\$279,324.00
	Total	\$1,216,243.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,165,243.00
	Total	\$1,165,243.00

Texas A&M University
College of -Not Specified

Department of Utilities & Energy Services

2024	Category	Budget
<i>Revenue</i>	Investment Income	\$140,000.00
	Other Operating Income	\$951,000.00
	Sales And Services	\$56,450,413.00
	Total	\$57,541,413.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$14,381,054.00
	Wages	\$1,205,126.00
	Benefits	\$5,135,389.00
	Operations And Maintenance	\$18,423,211.00
	Total	\$39,144,780.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$17,621,604.00
	Budget-Alloc/Tran Out	(\$35,946,708.00)
	Total	(\$18,325,104.00)

Texas A&M University
College of -Not Specified

Department of Veteran Resource & Support Center

2024	Category	Budget
<i>Revenue</i>	Gifts	\$79,644.00
	Sales And Services	\$207,075.00
	Total	\$286,719.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$386,060.00
	Benefits	\$123,960.00
	Operations And Maintenance	\$108,086.00
	Total	\$618,106.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$393,037.00
	Total	\$393,037.00

Texas A&M University
College of -Not Specified

Department of Vice Pres For Research Flow-Thru Funding

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$852,714.00
	Benefits	\$295,729.00
	Operations And Maintenance	\$1,557.00
	Other Non-Operating Expense	\$11,000,000.00
	Total	\$12,150,000.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$12,150,000.00
	Total	\$12,150,000.00

Texas A&M University
College of -Not Specified

Department of Vice President For Research

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$639,288.00
	Salaries - Non-Faculty	\$2,251,408.00
	Wages	\$2,500.00
	Benefits	\$683,396.00
	Operations And Maintenance	\$2,320,071.00
	Equipment (Capitalized)	\$450,000.00
	Scholarships	\$50,000.00
	Total	\$6,396,663.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$30,198,382.00
	Budget-Alloc/Tran Out	(\$23,801,719.00)
	Total	\$6,396,663.00

Texas A&M University
College of -Not Specified

Department of Vice President For Student Affairs

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$200,000.00
	Fees	\$34,135,000.00
	Gifts	\$4,000,000.00
	Investment Income	\$340,788.00
	Other Operating Income	\$52,500.00
	Total	\$38,728,288.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,954,401.00
	Wages	\$30,000.00
	Benefits	\$466,285.00
	Operations And Maintenance	\$5,618,601.00
	Total	\$8,069,287.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$38,409,709.00
	Budget-Alloc/Tran Out	(\$68,532,453.00)
	Total	(\$30,122,744.00)

Texas A&M University
College of -Not Specified
Department of Vice Provost

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$339,920.00
	Benefits	\$89,331.00
	Operations And Maintenance	\$476,303.00
	Total	\$905,554.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$905,554.00
	Total	\$905,554.00

Texas A&M University
College of -Not Specified

Department of Vice Provost For Student Success

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$667,850.00
	Benefits	\$149,735.00
	Operations And Maintenance	\$478,722.00
	Total	\$1,296,307.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,296,307.00
	Total	\$1,296,307.00

Texas A&M University
College of -Not Specified

Department of Vp-Acad & Strategic Collaborations

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$166,586.00
	Salaries - Non-Faculty	\$1,437,364.00
	Wages	\$4,800.00
	Benefits	\$336,444.00
	Operations And Maintenance	\$842,470.00
	Scholarships	\$13,000.00
	Total	\$2,800,664.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$34,014,242.00
	Budget-Alloc/Tran Out	(\$31,213,578.00)
	Total	\$2,800,664.00

Texas A&M University
College of -Not Specified
Department of Vp For Facilities

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$12,621.00
	Benefits	\$140,299.00
	Operations And Maintenance	\$681,071.00
	Total	\$833,991.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$1,296,910.00
	Budget-Alloc/Tran Out	(\$516,281.00)
	Total	\$780,629.00

Texas A&M University
College of -Not Specified
Department of Vp For Faculty Affairs

2024	Category	Budget
<i>Revenue</i>	Gifts	\$325,000.00
	Total	\$325,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,478,806.00
	Salaries - Non-Faculty	\$1,599,593.00
	Wages	\$30,000.00
	Benefits	\$571,020.00
	Operations And Maintenance	\$16,932,567.00
	Total	\$26,611,986.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$42,500,159.00
	Budget-Alloc/Tran Out	(\$16,258,438.00)
	Total	\$26,241,721.00

Texas A&M University
College of -Not Specified

Department of Vp For Finance & Deputy Cfo

2024	Category	Budget
<i>Revenue</i>	Fees	\$3,052,754.00
	Sales And Services	\$2,500,000.00
	Total	\$5,552,754.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,034,466.00
	Wages	\$20,000.00
	Benefits	\$223,697.00
	Operations And Maintenance	\$3,713,661.00
	Total	\$4,991,824.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$34,236,304.00
	Budget-Alloc/Tran Out	(\$34,797,234.00)
	Total	(\$560,930.00)

Texas A&M University
College of -Not Specified
Department of Vp For Operations

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$1,999,657.00
	Operations And Maintenance	\$268,949.00
	Total	\$2,268,606.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$2,249,220.00
	Total	\$2,249,220.00

Texas A&M University
College of -Not Specified

Department of Vp Planning, Assessment & Strategy

2024	Category	Budget
<i>Revenue</i>	Gifts	\$3,340,000.00
	Sales And Services	\$60,000.00
	Total	\$3,400,000.00

2024	Category	Budget
<i>Expense</i>	Operations And Maintenance	\$2,400,000.00
	Scholarships	\$1,100,000.00
	Total	\$3,500,000.00

Texas A&M University
College of -Not Specified

Department of Whole Systems Genomics Initiative

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$1,285,000.00
	Total	\$1,285,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$669,194.00
	Benefits	\$250,760.00
	Operations And Maintenance	\$908,250.00
	Total	\$1,828,204.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$543,204.00
	Total	\$543,204.00

Texas A&M University
College of -Not Specified
Department of Wide Area Network

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$3,711,656.00
	Total	\$3,711,656.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$624,959.00
	Benefits	\$171,097.00
	Operations And Maintenance	\$2,915,600.00
	Total	\$3,711,656.00

Texas A&M University
College of Nursing
Department of School Of Nursing

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$326,821.00
	Benefits	\$84,342.00
	Operations And Maintenance	\$33,453.00
	Total	\$444,616.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$444,616.00
	Total	\$444,616.00

Texas A&M University

College of Perf, Vis & Fine Arts

Department of School Of Perf Visualization & Fine Arts

2024	Category	Budget
<i>Revenue</i>	Fees	\$222,000.00
	Gifts	\$25,000.00
	Sales And Services	\$59,000.00
	Total	\$306,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$5,818,458.00
	Salaries - Non-Faculty	\$1,348,979.00
	Wages	\$75,850.00
	Benefits	\$1,754,338.00
	Operations And Maintenance	\$15,555,136.00
	Scholarships	\$217,388.00
	Total	\$24,770,149.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$30,871,252.00
	Budget-Alloc/Tran Out	(\$6,447,103.00)
	Total	\$24,424,149.00

Texas A&M University

College of Public Health

Department of School Of Public Health

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$2,297,739.00
	Salaries - Non-Faculty	\$172,464.00
	Operations And Maintenance	\$2,960,011.00
	Scholarships	\$41,499.00
	Total	\$5,471,713.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,471,713.00
	Total	\$5,471,713.00

Texas A&M University
College of Tamu Galveston
Department of Galveston

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$232,471.00
	Salaries - Non-Faculty	\$50,573.00
	Benefits	\$50,000.00
	Operations And Maintenance	\$210,089.00
	Total	\$543,133.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$543,133.00
	Total	\$543,133.00

Texas A&M University

College of Tamu Qatar

Department of Qatar Electrical Engineering

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$45,000.00
	Total	\$45,000.00

Texas A&M University
College of Tamu Qatar

Department of Qatar Executive Management

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$79,202,957.00
	Total	\$79,202,957.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$334,512.00
	Wages	\$26,728,159.00
	Benefits	\$5,114,276.00
	Operations And Maintenance	\$21,000,000.00
	Equipment (Capitalized)	\$3,760,950.00
	Total	\$56,937,897.00

Texas A&M University
College of Tamu Qatar
Department of Qatar Graduate Studies

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$2,791,667.00
	Total	\$2,791,667.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$107,549.00
	Wages	\$970,809.00
	Benefits	\$205,244.00
	Operations And Maintenance	\$609,022.00
	Equipment (Capitalized)	\$116,390.00
	Total	\$2,009,014.00

Texas A&M University
College of Tamu Qatar
Department of Qatar - Research

2024	Category	Budget
Revenue	Contracts And Grants	\$18,238,909.00
	Total	\$18,238,909.00

2024	Category	Budget
Expense	Salaries - Non-Faculty	\$2,620,714.00
	Wages	\$4,472,693.00
	Benefits	\$1,976,654.00
	Operations And Maintenance	\$2,392,523.00
	Equipment (Capitalized)	\$3,944,730.00
	Total	\$15,407,314.00

Texas A&M University

College of Tamu Qatar

Department of Tamuq Support Office

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Texas A&M University

College of Veterinary Medicine & Biomedical

Department of College Of Vet Medicine - Admin - Dean

2024	Category	Budget
<i>Revenue</i>	Contracts And Grants	\$9,447,464.00
	Fees	\$246,750.00
	Gifts	\$6,011,462.00
	Sales And Services	\$1,893,830.00
	Total	\$17,599,506.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,268,113.00
	Salaries - Non-Faculty	\$2,386,556.00
	Wages	\$452,785.00
	Benefits	\$1,952,291.00
	Operations And Maintenance	\$30,522,636.00
	Equipment (Capitalized)	\$190,408.00
	Scholarships	\$2,514,522.00
	Total	\$42,287,311.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$69,644,174.00
	Budget-Alloc/Tran Out	(\$44,675,062.00)
	Total	\$24,969,112.00

Texas A&M University

College of Veterinary Medicine & Biomedical

Department of Texas Institute For Preclinical Studies

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$195,000.00
	Total	\$195,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$60,593.00
	Salaries - Non-Faculty	\$170,418.00
	Wages	\$5,000.00
	Benefits	\$72,913.00
	Operations And Maintenance	\$240,417.00
	Total	\$549,341.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$354,341.00
	Total	\$354,341.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Veterinary Integrative Biosciences

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$682,800.00
	Total	\$682,800.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$3,974,775.00
	Salaries - Non-Faculty	\$338,367.00
	Wages	\$2,625.00
	Benefits	\$1,087,369.00
	Operations And Maintenance	\$40,800.00
	Equipment (Capitalized)	\$506,000.00
	Total	\$5,949,936.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,267,136.00
	Total	\$5,267,136.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Veterinary Medical Park

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$525,000.00
	Total	\$525,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$20,000.00
	Salaries - Non-Faculty	\$549,831.00
	Wages	\$78,750.00
	Benefits	\$228,150.00
	Operations And Maintenance	\$444,150.00
	Total	\$1,320,881.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$795,881.00
	Total	\$795,881.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Veterinary - Physiology & Pharmacology

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,370,211.00
	Salaries - Non-Faculty	\$436,540.00
	Benefits	\$1,114,312.00
	Total	\$5,921,063.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,921,063.00
	Total	\$5,921,063.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Vet - Large Animal Clinical Sciences

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$202,000.00
	Total	\$202,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,359,236.00
	Salaries - Non-Faculty	\$404,932.00
	Benefits	\$1,185,616.00
	Operations And Maintenance	\$148,450.00
	Total	\$6,098,234.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$5,896,234.00
	Total	\$5,896,234.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Vet Med - Continuing Education

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$115,500.00
	Total	\$115,500.00

2024	Category	Budget
<i>Expense</i>	Salaries - Non-Faculty	\$42,000.00
	Wages	\$4,000.00
	Benefits	\$20,695.00
	Operations And Maintenance	\$48,805.00
	Total	\$115,500.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Vet Med - Media Resources

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Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Vet - Pathobiology

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$410,000.00
	Total	\$410,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$4,033,712.00
	Salaries - Non-Faculty	\$1,148,663.00
	Wages	\$75,466.00
	Benefits	\$1,398,006.00
	Operations And Maintenance	\$179,852.00
	Total	\$6,835,699.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$6,425,699.00
	Total	\$6,425,699.00

Texas A&M University

College of Veterinary Medicine & Biomedical

Department of Vet - Small Animal Medicine & Surgery

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$6,825,000.00
	Total	\$6,825,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$7,542,105.00
	Salaries - Non-Faculty	\$3,085,174.00
	Wages	\$161,700.00
	Benefits	\$2,296,229.00
	Operations And Maintenance	\$2,819,907.00
	Total	\$15,905,115.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$9,080,115.00
	Total	\$9,080,115.00

Texas A&M University
College of Veterinary Medicine & Biomedical
Department of Vet - Teaching Hospital

2024	Category	Budget
<i>Revenue</i>	Sales And Services	\$24,000,000.00
	Total	\$24,000,000.00

2024	Category	Budget
<i>Expense</i>	Salaries - Faculty	\$156,616.00
	Salaries - Non-Faculty	\$13,566,132.00
	Wages	\$2,326,194.00
	Benefits	\$6,319,598.00
	Operations And Maintenance	\$4,661,674.00
	Total	\$27,030,214.00

2024	Category	Budget
<i>Transfer</i>	Budget-Alloc/Tran In	\$27,030,214.00
	Budget-Alloc/Tran Out	(\$24,000,000.00)
	Total	\$3,030,214.00