

RESIDENTIAL SERVICES

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Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Circuit judges determine the level of confinement appropriate for each youth. The Florida Department of Juvenile Justice (DJJ) is responsible for placement of each youth in an appropriate residential program based on the youth's identified risks and needs.

In FY 2010-11, residential commitment programs served 8,419 youth and had 5,778 completions from the previous year.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region: Judicial Circuits 1, 2, 3, 4, 5, 7, 8, and 14.
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18.
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20.

For each of the three regions, DJJ operates or contracts for the operation of a variety of residential programs to serve committed youth. Programs vary by restrictiveness level, defined in Section 985.03 (45), Florida Statutes (2010) as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay. The statute designates four residential restrictiveness levels of commitment:

- Low-risk residential
- Moderate-risk residential
- High-risk residential
- Maximum-risk residential

A non-residential commitment level, minimum-risk commitment, is also referenced in Section 985.03 (45), Florida Statutes. Minimum-risk commitment is managed through Probation and Community Intervention and is reported in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the four residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment and security needs of the youth. These programs provide gender specific services and opportunities based on needs that include but are not limited to:

- Case management
- Transition planning
- Screening and assessment services
- Medical services
- Mental health services (overlay and intensive)
- Substance abuse treatment (overlay)
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities

In addition, moderate-risk, high-risk, and maximum-risk residential programs provide the following services:

- Medical services (intensive)
- Mental health services (overlay, dual diagnosis, comprehensive or intensive)
- Substance abuse treatment (overlay or integrated)
- Sex offender treatment
- Therapeutic community

The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities, which are delivered through gender-specific care.

Residential programs with specialized beds received funding from one or more of the following five sources during fiscal year 2010-11:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the DJJ contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a higher daily per diem rate depending on the level of treatment services provided, ranging from \$130-\$295 per day, per bed. These programs are designed for youth

with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.

- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state general revenue. Programs receive \$35 per day, per bed in addition to the DJJ contracted per diem rate.
- Behavioral Health Overlay Services (BHOS): Funding for Behavioral Health Overlay Services is provided by Medicaid through the Agency for Health Care Administration. Eligible low- and moderate-risk residential programs receive \$35 per day, per bed in addition to the DJJ contracted per diem rate.

Program Evaluation

Quality Assurance Performance

Residential programs are evaluated through the Department's Quality Assurance (QA) process following a set of standards developed specifically for residential programs. Standards are based on the criteria set by Administrative Rule, Florida Statutes, and national standards.

The following table ranks all residential programs that received a QA performance rating during FY 2010-11. Scoring Commendable (80%-89%) or Exceptional (90%-100%) is a great achievement for programs as they must show high performance in all areas and at every level of staff involvement (i.e., the adherence to policies and procedures exceed expectations and employees demonstrate a dedication to the high quality processes involved). Hillsborough Intensive Residential Treatment received the highest QA performance rating with a score of 90%.

Residential QA Performance Rankings

Ranking	Circuit	County	Program Name	Overall Percentage	Overall Rating
Residential Programs - All Security Levels					
1	13	Hillsborough	Hillsborough Intensive Residential Treatment	90%	Exceptional Performance
2	10	Polk	Avon Park Youth Academy	89%	Commendable Performance
2	13	Hillsborough	Columbus Juvenile Residential Facility	89%	Commendable Performance
2	19	Martin	Martin Girls Academy	89%	Commendable Performance
2	19	Okeechobee	Okeechobee Intensive Halfway House	89%	Commendable Performance
3	5	Citrus	Cypress Creek Juvenile Offender Correctional Center	88%	Commendable Performance
3	11	Miami-Dade	Dade Juvenile Residential Facility	88%	Commendable Performance
3	5	Marion	Marion Juvenile Correctional Facility	88%	Commendable Performance
3	6	Pasco	Pasco Girls Academy	88%	Commendable Performance
4	18	Brevard	Brevard Group Treatment Home	87%	Commendable Performance
4	19	Okeechobee	Okeechobee Youth Development Center	87%	Commendable Performance
4	9	Orange	Orlando Intensive and Orange Youth Academies	87%	Commendable Performance
4	15	Palm Beach	Palm Beach Juvenile Correctional Facility	87%	Commendable Performance
5	14	Jackson	DOVE Academy	86%	Commendable Performance
5	5	Citrus	Eckerd Camp E-Nini-Hassee	86%	Commendable Performance
5	18	Brevard	Frances Walker Halfway House	86%	Commendable Performance
5	19	Okeechobee	Okeechobee Juvenile Offender Correctional Center	86%	Commendable Performance
5	10	Polk	Polk Halfway House	86%	Commendable Performance
5	14	Santa Rosa	Santa Rosa Youth Academy	86%	Commendable Performance
5	17	Broward	Thompson Academy	86%	Commendable Performance
6	6	Pinellas	Gulf Academy	85%	Commendable Performance
6	6	Pinellas	Lake Academy	85%	Commendable Performance
6	13	Hillsborough	Riverside Academy	85%	Commendable Performance
7	7	St. Johns	Hastings Youth Academy	84%	Commendable Performance
7	1	Santa Rosa	Milton Girls Juvenile Residential Facility	84%	Commendable Performance
7	1	Okaloosa	Okaloosa Youth Development Center	84%	Commendable Performance
8	17	Broward	Broward Girls Academy	83%	Commendable Performance
8	12	Manatee	Palmetto Youth Academy	83%	Commendable Performance
8	1	Walton	Walton Youth Development Center	83%	Commendable Performance
9	2	Liberty	Juvenile Unit for Specialized Treatment (JUST)	82%	Commendable Performance
9	7	St. Johns	St. Johns Juvenile Correctional Facility and Youth Academy	82%	Commendable Performance
10	2	Liberty	Bristol Youth Academy	81%	Commendable Performance
10	1	Escambia	Pensacola Boys Base	81%	Commendable Performance
11	9	Osceola	Adolescent Residential Campus (ARC)	80%	Commendable Performance
11	1	Okaloosa	Crestview Sex Offender Program	80%	Commendable Performance
11	12	Desoto	DeSoto Dual Diagnosed Correctional Facility - Female	80%	Commendable Performance
11	12	Desoto	DeSoto Dual Diagnosed Correctional Facility - Male	80%	Commendable Performance
11	1	Santa Rosa	Eckerd Camp E-Ma-Chamee	80%	Commendable Performance
11	13	Hillsborough	Falkenburg Academy	80%	Commendable Performance
11	3	Madison	JoAnn Bridges Academy	80%	Commendable Performance
11	9	Osceola	Kissimmee Juvenile SOP Correctional Facility	80%	Commendable Performance
11	10	Polk	New Beginnings Youth Academy	80%	Commendable Performance
11	1	Okaloosa	Okaloosa Youth Academy	80%	Commendable Performance
11	19	Okeechobee	Okeechobee Girls Academy	80%	Commendable Performance
11	8	Union	Union Juvenile Residential Facility	80%	Commendable Performance

Residential
QA Performance Rankings (continued)

Ranking	Circuit	County	Program Name	Overall Percentage	Overall Rating
Residential Programs - All Security Levels					
12	14	Jackson	DOVE Intensive Mental Health	79%	Acceptable Performance
12	1	Okaloosa	Ft. Walton Adolescent Substance Abuse Program	79%	Acceptable Performance
12	13	Hillsborough	Les Peters Halfway House	79%	Acceptable Performance
12	3	Madison	Twin Oaks Academy	79%	Acceptable Performance
13	12	Desoto	DeSoto Juvenile Residential and Correctional Facilities	78%	Acceptable Performance
14	20	Collier	Big Cypress Wilderness Institute	76%	Acceptable Performance
14	6	Pasco	Mandala Adolescent Treatment Center	76%	Acceptable Performance
14	4	Nassau	Nassau Juvenile Residential Facility	76%	Acceptable Performance
15	5	Hernando	Eckerd Challenge	75%	Acceptable Performance
15	12	DeSoto	Peace River Youth Academy	75%	Acceptable Performance
15	3	Madison	Residential Alternative for the Mentally Challenged (RAM-C)	75%	Acceptable Performance
15	14	Holmes	West Florida Wilderness Institute	75%	Acceptable Performance
16	20	Charlotte	Crossroads Wilderness Institute	74%	Acceptable Performance
16	20	Glades	Florida Environmental Institute	74%	Acceptable Performance
16	1	Okaloosa	Gulf Coast Youth Academy	74%	Acceptable Performance
17	8	Alachua	Alachua Academy	72%	Acceptable Performance
17	14	Jackson	North Florida Youth Development Center	72%	Acceptable Performance
17	7	Volusia	Volusia Halfway House	72%	Acceptable Performance
18	6	Pinellas	Britt Halfway House	71%	Acceptable Performance
18	7	Volusia	Daytona Sex Offender Program	71%	Acceptable Performance
18	11	Miami-Dade	Women in Need of Greater Strength (WINGS) for Life	71%	Acceptable Performance
19	4	Duval	Impact House	70%	Acceptable Performance
19	4	Duval	Tiger Success Center	70%	Acceptable Performance
19	13	Hillsborough	Youth Environmental Services	70%	Acceptable Performance
20	4	Duval	Duval Halfway House ¹	69%	Minimal Performance
20	18	Brevard	Space Coast Marine Institute ¹	69%	Minimal Performance
21	7	Volusia	Oaks Juvenile Residential Facility ¹	68%	Minimal Performance
21	3	Hamilton	Panther Success Center ¹	68%	Minimal Performance
21	4	Nassau	Short Term Education Program (STEP) 1 and 2 ¹	68%	Minimal Performance
22	17	Broward	Pompano Substance Abuse Treatment Center ¹	67%	Minimal Performance
23	20	Lee	Price Halfway House for Girls ¹	62%	Minimal Performance
24	11	Miami-Dade	Miami Halfway House ¹	54%	Failed to meet standards

¹ These programs with an overall rating of 'Minimal performance' or 'Failed to meet standards' have closed due to performance issues, changed providers, have had a structural programmatic change or have made progress through an outcome based corrective action plan.

Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates, are presented for each commitment program that released youth within FY 2009-10. Fiscal year 2009-10 data are presented so that it is possible to track recidivism (defined as delinquent or criminal referrals/arrests that resulted in a juvenile adjudication or conviction) for one year from program completion.

During FY 2009-10, there were a total of 6,744 releases from residential commitment programs. The rate of offenses during placement was 3%, indicating that approximately 3 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program.

Characteristics of the youth served in residential commitment varied by program and restrictiveness level. For example, the average age at admission for youth who completed residential programs increased as the restrictiveness level increased: 16.3 years for low-risk programs, 16.5 years for moderate-risk programs, 16.9 years for high-risk programs, and 16.8 years for maximum-risk programs. The extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index) also varied by restrictiveness level from 14.8 for youth completing low-risk restrictiveness programs to 35.1 for youth completing maximum-risk programs.

On average, youth completing commitment programs spent as few as 3 months in low-risk residential programs and as many as 18 months in maximum-risk residential programs. The average length of stay increased by approximately 5 months with each increase in restrictiveness level.

Outcome Summary for Youth Released in FY 2009-10

Program Area	Total Releases	Completions	% ODP	Recidivism Rate
Low-Risk Residential Programs	624	555 (89%)	3%	43%
Moderate-Risk Residential Programs	4,561	3,999 (88%)	3%	41%
High-Risk Residential Programs	1,465	1,142 (78%)	2%	42%
Maximum-Risk Residential Programs	94	82 (87%)	1%	41%
Total Residential Programs	6,744	5,778 (86%)	3%	41%

LOW-RISK RESIDENTIAL PROGRAMS

Low-risk residential programs begin the continuum of residential commitment programs within the Department of Juvenile Justice (DJJ). Youth assessed and classified for placement in programs at this level represent a low risk to themselves and to public safety. Although low-risk residential programs are designed

In FY 2010-11, 702 youth received services through placement in a low-risk residential program and 555 youth completed services the previous fiscal year.

Of those youth who received services within FY 2010-11:

- ***79% were male.***
- ***72% were nonwhite.***
- ***70% were 15 to 17 years of age.***

for first-time commitments to the Department, some youth may have a juvenile record that includes one commitment for a third-degree felony or a misdemeanor with an associated residential placement.

Programs within the low-risk restrictiveness level are not physically secure, but they provide security sufficient to ensure the safety of the youth and staff.

Youth placed in low-risk residential placement generally have, as their most serious current offense, a misdemeanor or a third-degree felony and have usually performed unsuccessfully in diversion or probation programs. Youth have an anticipated length of stay of three to six months.

During FY 2010-11, there were 15 non-secure residential programs operating in the state that provided low-risk services. A low-risk residential program may be a component co-located with a moderate-risk residential program.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2010-11.

Low-Risk Residential Programs (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	0	156	493	53	0	702
Percentage	0%	0%	22%	70%	8%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	146	348	60	1	53	85	9	0	702
Percentage	21%	50%	9%	0%	8%	12%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a low-risk residential program in FY 2009-10.

Low-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2009-10

Completions

Program Name	Total Releases	Percent ODP ¹	Total			Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Seriousness Index	Average Length of Stay	Subsequent		Subsequent Commitment or Prison Placement
			N ²	Percent	Percent							Adjudications or Convictions ³	Felony Adjudications or Convictions	
Female														
Okeechobee Girls Academy - Low	5	0%	5	100%	0%	80%	20%	16.0	14.4	86	40%	20%	20%	
Pasco Girls Academy - Low	3	0%	3	100%	0%	67%	0%	16.8	7.7	87	33%	0%	0%	
STEP II - Female ⁴	35	6%	32	91%	0%	59%	9%	16.8	7.3	29	28%	13%	9%	
Vision Quest - Low ⁴	52	15%	37	71%	0%	59%	11%	16.1	10.9	172	22%	5%	5%	
WINGS - Low	1	0%	1	100%	0%	100%	0%	15.7	22.0	177	0%	0%	0%	
Subtotal	96	10%	78	81%	0%	62%	10%	16.4	9.7	105	26%	9%	8%	
Male														
Blackwater Short Term Offender/Santa Rosa Youth Academy ⁴	61	0%	59	97%	100%	68%	3%	16.6	16.4	121	47%	27%	24%	
Brevard Group Treatment Home ⁴	48	2%	47	98%	100%	77%	6%	14.2	15.8	207	55%	32%	36%	
Dade Group Treatment Home ⁴	9	0%	2	22%	100%	100%	0%	15.8	38.0	65	0%	0%	0%	
Eckerd Youth Challenge Program - Low	48	0%	43	90%	100%	53%	9%	16.1	15.8	151	42%	30%	19%	
Nassau Juvenile Residential Facility - Low Risk	58	5%	54	93%	100%	72%	2%	16.4	16.1	131	41%	30%	30%	
Panther Success Center - Low ⁴	3	0%	3	100%	100%	33%	0%	17.9	8.3	80	0%	0%	0%	
Peace River Youth Academy ⁴	120	3%	109	91%	100%	52%	20%	16.9	17.0	87	44%	29%	24%	
Red Road Academy - Low Risk ⁴	75	3%	57	76%	100%	72%	23%	16.2	16.6	141	39%	18%	12%	
STEP I - Male ^{4,5}	106	1%	103	97%	100%	49%	6%	16.5	12.6	29	51%	31%	28%	
Subtotal	528	2%	477	90%	100%	61%	11%	16.3	15.6	108	45%	28%	25%	
Low-Risk Residential Programs	624	3%	555	89%	86%	61%	11%	16.3	14.8	107	43%	25%	22%	

¹The ODP is the percentage of releases adjudicated for an offense during placement.

²N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁴These programs have closed, changed providers, or have had a structural programmatic change.

⁵These programs also include releases to a subsequent residential program following a completion. These releases are counted as completions in the associated table. Recidivism for those youth released to a subsequent residential program following a completion is not included in this table.

Program Expenditures

The following table provides a listing of the FY 2010-11 expenditures for every low-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Low Risk (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES			TOTAL	
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch		Other Federal Expenditures
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
WINGS - Low	K8H03	\$1,238,678.00	\$1,848.00	\$0.00	\$187,075.00	\$46,425.00	\$33,058.00	\$1,507,084.00
Eckerd Youth Alternatives, Inc.								
Camp E-Ma-Chamee - Low	R2056	\$2,993,880.45	\$0.00	\$0.00	\$1,022,929.00	\$154,699.00	\$0.00	\$4,171,508.45
Camp E-Nini-Hassee - Substance Abuse - Low	R2056							
Eckerd Youth Challenge Program - Low	R2077	\$1,957,062.00	\$0.00	\$0.00	\$718,145.00	\$108,851.00	\$0.00	\$2,784,058.00
G4S Youth Services, LLC.								
Okeechobee Girls Academy - Low	R2103/R2091	\$1,385,702.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,702.63
Pasco Girls Academy - Low	R2102/R2092	\$1,212,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,755.00
Global Youth Services, Inc.								
Peace River Youth Academy	L7G02	\$1,055,294.00	\$202,294.00	\$0.00	\$340,498.00	\$0.00	\$0.00	\$1,598,086.00
Gulf Coast Treatment Center, Inc. d/b/a Gulf Coast Youth Services								
Gulf Coast Youth Academy - Low	R2072	\$3,308,973.20	\$0.00	\$49,738.50	\$734,760.00	\$0.00	\$0.00	\$4,093,471.70
Henry & Rilla White Foundation, Inc.								
Nassau Juvenile Residential Facility - Low	R2002	\$704,974.99	\$0.00	\$0.00	\$248,260.51	\$34,941.31	\$0.00	\$988,176.81
Panther Success Center - Low	R2010	\$186,047.08	\$0.00	\$0.00	\$44,826.23	\$7,497.65	\$0.00	\$238,370.96
Outward Bound, Inc.								
STEP I - Male	R2051	\$897,313.60	\$0.00	\$0.00	\$0.00	\$11,265.18	\$0.00	\$908,578.78
STEP II - Female								
The Center for Drug Free Living, Inc.								
Brevard Group Treatment Home	S8F01	\$1,035,689.00	\$0.00	\$17,584.00	\$334,355.00	\$53,864.00	\$51,487.00	\$1,492,979.00
Youth Services International, Inc.								
Brow ard Girls Academy - Low	R2074	\$503,009.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,009.71
Santa Rosa Youth Academy - Low	R2081	\$840,179.52	\$0.00	\$0.00	\$222,475.34	\$0.00	\$0.00	\$1,062,654.86
TOTAL		\$17,319,559.18	\$204,142.00	\$67,322.50	\$3,853,324.08	\$417,543.14	\$84,545.00	\$21,946,435.90

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

Same expenditures shared with Level 6 programming

MODERATE-RISK RESIDENTIAL PROGRAMS

Moderate-risk residential programs are physically-secure or staff-secure facilities. Youth in these programs are allowed limited access to the community. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Security features vary from

program to program depending on the location and physical layout of the facility. Some moderate-risk programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security. Moderate-risk programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of six to nine months.

During FY 2010-11, there were 74 moderate-risk residential programs operating in the state.

In FY 2010-11, 5,822 youth received services through placement in a moderate-risk residential program and 3,999 youth completed services the previous fiscal year.

Of those youth who received services within FY 2010-11:

- **84% were male.**
- **61% were nonwhite.**
- **77% were 15 to 17 years of age.**

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2010-11.

Moderate-Risk Residential Programs (FY 2010-11 Youth Served)

	AGE						Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	Unknown	
Statewide	0	8	840	4,475	499	0	5,822
Percentage	0%	0%	14%	77%	9%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	1,822	2,462	565	25	451	426	65	6	5,822
Percentage	31%	42%	10%	0%	8%	7%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a moderate-risk residential program in FY 2009-10.

Moderate-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2009-10

Completions

Program Name	Total Releases		Percent ODP ¹		Total		Percent		Percent		Average Age at Admission		Average Prior Seriousness Index		Average Length of Stay		Subsequent Adjudications or Convictions ³		Subsequent Felony Adjudications or Convictions		Subsequent Commitment or Placement		
	N ²	Percent	N ²	Percent	Male	Black	Hispanic	Age	Index	Length	Convictions ³	Felony Adjudications	Commitment or Placement										
Female																							
Bowling Green Youth Academy - JRF ⁴	3	0%	3	100%	0%	100%	0%	17.1	8.7	195	67%	0%	0%										
Camp E-Nini-Hassee	44	2%	41	93%	0%	34%	17%	15.7	11.3	339	34%	12%	20%										
Dove Academy	66	0%	63	95%	0%	41%	2%	17.3	12.1	255	14%	6%	5%										
Joann Bridges Academy	39	0%	39	100%	0%	74%	5%	15.9	14.1	258	33%	18%	18%										
Okeechobee Girls Academy - Moderate	3	0%	3	100%	0%	67%	33%	16.8	32.7	77	33%	0%	0%										
Pasco Girls Academy - Moderate	2	0%	2	100%	0%	100%	0%	17.4	21.0	101	0%	0%	0%										
Price Halfway House For Girls	33	0%	30	91%	0%	57%	20%	16.5	14.3	193	20%	0%	0%										
Vision Quest - Moderate ⁴	59	17%	31	53%	0%	52%	19%	15.9	11.8	223	23%	6%	16%										
Wilson Youth Academy ⁴	50	12%	32	64%	0%	59%	6%	16.2	18.3	226	28%	9%	19%										
WINGS - Moderate	30	3%	23	77%	0%	61%	13%	17.2	14.3	224	26%	13%	4%										
Subtotal	329	5%	267	81%	0%	53%	10%	16.4	13.7	248	25%	9%	11%										
Male																							
ARC Halfway House	119	10%	111	93%	100%	66%	10%	16.5	24.4	242	44%	28%	22%										
Avon Park Youth Academy	184	2%	176	96%	100%	55%	16%	17.3	22.9	329	41%	22%	14%										
Bay Point Schools - North ⁴	51	0%	43	84%	100%	58%	19%	15.1	27.3	267	44%	30%	26%										
Big Cypress Wilderness Institute	57	4%	53	93%	100%	51%	25%	16.2	24.0	226	36%	19%	17%										
Bristol Youth Academy	80	0%	69	86%	100%	68%	6%	16.4	24.1	222	49%	33%	32%										
Britt Halfway House	46	0%	42	91%	100%	50%	10%	16.2	23.7	207	43%	29%	19%										
Camp E-Kel-Etu ⁴	85	2%	65	76%	100%	25%	6%	14.8	17.1	313	48%	32%	29%										
Camp E-Ma-Chamee	35	17%	28	80%	100%	50%	0%	15.0	17.4	266	36%	14%	14%										
Crossroads Wilderness Institute	56	2%	48	86%	100%	40%	21%	16.4	22.4	223	40%	19%	19%										
Duval Halfway House	57	2%	53	93%	100%	85%	2%	16.5	18.5	178	51%	34%	28%										
Eckerd Intensive Halfway House ⁴	30	0%	4	13%	100%	75%	0%	17.1	20.3	324	75%	75%	25%										
Eckerd Youth Challenge Program - Moderate	64	5%	56	88%	100%	63%	9%	16.0	29.7	203	41%	27%	20%										
Falkenberg Academy	139	1%	131	94%	100%	56%	21%	16.4	21.5	249	50%	33%	26%										
Florida Environmental Institute	37	0%	36	97%	100%	42%	36%	16.8	20.5	243	39%	14%	11%										
Graceville Vocational Youth Center ⁴	56	0%	45	80%	100%	42%	2%	17.6	21.2	193	29%	16%	7%										
Gulf Coast Youth Academy	155	1%	144	93%	100%	69%	4%	16.7	23.6	229	44%	23%	19%										
Hastings Youth Academy - Moderate	138	3%	135	98%	100%	73%	11%	16.5	20.5	269	45%	28%	18%										
MATS - Halfway House ⁴	13	0%	12	92%	100%	50%	25%	16.0	24.7	289	50%	25%	25%										
Nassau Juvenile Residential Facility - Moderate Risk	13	0%	11	85%	100%	64%	0%	16.1	13.8	151	36%	36%	27%										
Oaks Juvenile Residential Facility ⁴	35	6%	30	86%	100%	47%	7%	16.0	20.8	195	43%	23%	27%										
Okeechobee Youth Academy	106	0%	74	70%	100%	70%	7%	16.5	22.0	259	55%	42%	35%										
Okeechobee Intensive Halfway House	38	0%	35	92%	100%	69%	14%	16.5	25.6	190	54%	26%	29%										
Panther Success Center - Moderate ⁴	67	0%	64	96%	100%	66%	6%	16.0	24.5	203	45%	28%	25%										

Moderate-Risk Residential: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10 (continued)

Program Name	Total Releases		Percent ODP ¹		Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions	Subsequent Commitment or Prison Placement
	N ²	Percent	N ²	Percent	Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions									
Male (continued)															
Pensacola Boys Base	54	2%	51	94%	100%	35%	0%	17.2	21.4	202	29%	16%	8%		
Polk Halfway House	33	0%	31	94%	100%	45%	13%	13.9	18.2	208	65%	29%	32%		
Red Road Academy - Moderate Risk ⁴	85	4%	54	64%	100%	69%	11%	16.5	24.0	201	48%	37%	20%		
San Antonio Boys Village ⁴	32	3%	25	78%	100%	32%	32%	16.2	19.0	203	32%	16%	16%		
Space Coast Marine Institute	43	7%	39	91%	100%	51%	23%	16.6	18.3	288	28%	18%	8%		
Thompson Academy	120	0%	116	97%	100%	72%	14%	16.7	28.5	210	52%	28%	19%		
Twin Oaks Vocational Academy II & Twin Oaks Academy 14-18 ⁴	176	1%	172	98%	100%	63%	2%	16.1	19.4	196	52%	38%	31%		
Volusia Halfway House	32	0%	29	91%	100%	48%	7%	17.1	18.0	207	34%	21%	7%		
West Florida Wilderness Institute	80	5%	75	94%	100%	47%	4%	16.4	24.0	180	47%	32%	31%		
Youth Environmental Services (YES)	50	4%	47	94%	100%	49%	11%	16.3	24.3	270	38%	17%	6%		
Subtotal	2,366	2%	2,104	89%	100%	59%	11%	16.4	22.5	236	45%	28%	21%		
Developmentally Disabled															
Residential Alternative For The Mentally Challenged ⁴	60	0%	57	95%	100%	86%	2%	16.3	26.2	282	53%	32%	28%		
Subtotal	60	0%	57	95%	100%	86%	2%	16.3	26.2	282	53%	32%	28%		
Female Mental Health															
Broward Girls Academy	17	0%	16	94%	0%	44%	0%	17.2	23.9	111	13%	0%	0%		
DeSoto Dual Diagnosis Correctional Facility - Female - Moderate	34	0%	34	100%	0%	26%	9%	16.4	12.9	264	21%	3%	3%		
Dove Intensive Mental Health	4	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
HOPE ⁴	47	9%	25	53%	0%	28%	4%	15.9	14.2	274	28%	8%	12%		
Lake Academy	55	5%	53	96%	0%	53%	8%	16.2	17.4	198	45%	9%	17%		
Lake Academy - Intensive Medical Treatment	8	0%	8	100%	0%	50%	0%	16.7	13.1	214	13%	13%	0%		
Lighthouse Juvenile Residential Facility ⁴	52	10%	30	58%	0%	47%	23%	16.9	16.7	218	33%	13%	7%		
Milton Juvenile Residential Facility	75	7%	69	92%	0%	39%	1%	16.3	14.6	273	28%	13%	9%		
Subtotal	292	6%	235	80%	0%	41%	7%	16.4	15.8	235	30%	9%	9%		
Male Mental Health															
ARC Low Function	25	12%	25	100%	100%	64%	8%	16.6	21.9	258	60%	36%	24%		
Bristol Academy - Specialized Unit	22	5%	20	91%	100%	70%	0%	16.7	26.1	222	30%	5%	5%		
Dade Juvenile Residential Facility	77	1%	75	97%	100%	41%	21%	16.8	27.4	269	44%	33%	25%		
DeSoto Juvenile Residential Facility - Male	125	1%	120	96%	100%	36%	13%	16.3	24.8	287	50%	26%	27%		
Gulf Academy	65	3%	47	72%	100%	49%	6%	16.1	33.4	201	53%	30%	30%		
Hastings - Intensive Mental Health Treatment	28	0%	26	93%	100%	19%	12%	16.6	21.9	249	38%	19%	15%		
Hastings - Specialized Mental Health Treatment	54	2%	49	91%	100%	31%	8%	16.5	17.5	278	43%	24%	20%		
Juvenile Unit For Specialized Treatment ⁴	39	3%	36	92%	100%	17%	6%	16.1	24.9	305	28%	17%	17%		

**Moderate-Risk Residential: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10 (continued)**

Program Name	Total Releases		Percent ODP ¹		Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Seriousness Index	Average Length of Stay	Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions	Subsequent Commitment or Prison Placement
	N ²	Percent	N ²	Percent	Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions									
Male Mental Health (continued)															
Mandala Adolescent Treatment Center	47	13%	42	89%	100%	29%	10%	16.2	27.7	208	55%	24%	26%		
Okaloosa Borderline Developmental Disability Program	6	0%	4	67%	100%	100%	0%	16.4	25.8	106	50%	25%	25%		
Orlando Intensive Youth Academy	14	0%	13	93%	100%	46%	15%	15.8	20.6	212	23%	23%	15%		
Subtotal	502	3%	457	91%	100%	38%	11%	16.4	25.2	258	46%	26%	23%		
Sex Offender															
Columbus Juvenile Residential Facility	52	2%	49	94%	100%	49%	4%	16.2	16.2	259	27%	16%	8%		
Crestview Sex Offender Program	19	0%	16	84%	100%	38%	13%	16.9	25.9	229	19%	6%	13%		
Daytona Sex Offender Program - Moderate ⁴	6	0%	5	83%	100%	20%	0%	19.4	15.8	151	0%	0%	0%		
MATS - Manatee Juvenile Residential Facility ⁴	27	0%	4	15%	100%	75%	0%	15.8	11.5	421	25%	0%	25%		
Okaloosa Sex Offender - Gulf Coast	8	0%	6	75%	100%	67%	0%	14.1	20.8	202	33%	17%	33%		
Three Springs Moderate Risk ⁴	20	0%	11	55%	100%	27%	0%	17.5	21.8	254	27%	9%	9%		
Union Juvenile Residential Facility - Sequel TSI of Florida, LLC.	7	0%	5	71%	100%	20%	20%	15.8	10.6	131	20%	0%	0%		
Union Juvenile Residential Facility - Three Springs, Inc. ⁴	29	0%	9	31%	100%	33%	11%	16.0	13.6	490	11%	11%	11%		
Subtotal	168	1%	105	63%	100%	43%	6%	16.4	17.8	265	23%	11%	10%		
Female Substance Abuse															
Alachua Academy	18	22%	13	72%	0%	38%	8%	16.4	8.6	105	23%	15%	15%		
Camp E-Nini-Hassee - Substance Abuse	11	9%	10	91%	0%	10%	0%	16.0	11.0	345	30%	30%	10%		
Francis Walker Halfway House	49	2%	47	96%	0%	32%	15%	16.9	12.8	222	26%	13%	9%		
New Beginnings Youth Academy	43	2%	40	93%	0%	23%	15%	16.6	14.7	187	13%	8%	0%		
Subtotal	121	6%	110	91%	0%	27%	13%	16.7	12.8	206	21%	13%	6%		
Male Substance Abuse															
Camp E-Ma-Chamee - Substance Abuse	39	8%	29	74%	100%	28%	3%	16.3	20.4	270	41%	24%	17%		
Collier Academy ⁴	29	0%	13	45%	100%	23%	23%	17.6	24.5	181	54%	23%	15%		
Collier Halfway House ⁴	48	8%	35	73%	100%	34%	23%	16.7	20.4	157	37%	11%	17%		
Eckerd Challenge Substance Abuse	2	0%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Ft. Walton Adolescent Substance Abuse Program	60	0%	58	97%	100%	31%	10%	17.1	22.4	222	47%	31%	17%		
Graceville Vocational Youth Center - Substance Abuse ⁴	25	0%	25	100%	100%	20%	12%	17.5	18.5	209	24%	20%	12%		
Impact Halfway House	49	2%	48	98%	100%	48%	6%	16.4	15.5	186	40%	23%	25%		
Les Peters Halfway House	42	0%	41	98%	100%	44%	7%	16.9	22.1	220	44%	32%	20%		
Miami Halfway House ⁴	35	0%	32	91%	100%	34%	41%	16.8	20.0	249	47%	25%	16%		
Pompano Substance Abuse Treatment Center	3	67%	0	0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Riverside Academy	250	0%	244	98%	100%	38%	19%	16.9	23.9	200	43%	27%	18%		
Santa Rosa Juvenile Residential Facility/St. Johns Youth Academy ⁴	43	2%	43	100%	100%	42%	0%	16.5	18.6	198	28%	19%	12%		

**Moderate-Risk Residential: Program Profile
Summaries and Outcomes on Youth Completions FY 2009-10 (continued)**

Program Name	Completions											
	Total Releases	Percent ODP ¹	Total N ²	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions	Subsequent Commitment or Prison Placement
Male Substance Abuse (continued)												
Thompson Academy Choices	98	0%	96	100%	40%	24%	16.9	21.4	216	39%	26%	16%
Subtotal	723	2%	664	100%	37%	17%	16.9	21.6	208	41%	25%	17%
Moderate-Risk Residential Programs	4,561	3%	3,999	85%	50%	11%	16.5	21.3	235	41%	24%	19%

¹ The ODP is the percentage of releases adjudicated for an offense during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁴ These programs have closed, changed providers, or have had a structural programmatic change.

Program Expenditures

The following tables provide a listing of the FY 2010-11 expenditures for every moderate-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Moderate Risk (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Associated Marine Institutes, Inc. d/b/a AMIKids, Inc.								
Big Cypress Wilderness Institute	R2098/U7G02	\$1,312,063.00	\$0.00	\$0.00	\$326,191.00	\$53,748.00	\$74,440.00	\$1,766,442.00
Crossroads Wilderness Institute	R2014	\$1,132,098.00	\$0.00	\$0.00	\$311,578.00	\$46,674.00	\$138,833.00	\$1,629,183.00
Florida Environmental Institute	R2003	\$1,112,781.25	\$11,040.00	\$0.00	\$264,039.00	\$38,599.00	\$14,404.00	\$1,440,863.25
Space Coast Marine Institute	S9G01	\$1,151,125.40	\$0.00	\$0.00	\$0.00	\$52,914.00	\$25,659.00	\$1,229,698.40
West Florida Wilderness Institute	R2012	\$1,261,882.00	\$0.00	\$0.00	\$330,192.00	\$50,555.00	\$70,415.00	\$1,713,044.00
WINGS - Moderate	K8H03	\$1,238,678.00	\$1,848.00	\$0.00	\$187,075.00	\$46,425.00	\$33,058.00	\$1,507,084.00
Youth Environmental Services (YES)	R2055	\$1,141,886.40	\$0.00	\$0.00	\$397,785.00	\$59,206.00	\$14,112.00	\$1,612,989.40
BayCare Behavioral Health, Inc.								
Mandala Adolescent Treatment Center	R2008	\$1,400,960.00	\$0.00	\$0.00	\$0.00	\$33,736.00	\$0.00	\$1,434,696.00
Eckerd Youth Alternatives, Inc.								
Camp E-Ma-Chamee - Moderate	R2056							
Camp E-Ma-Chamee - Substance Abuse	R2056	\$2,993,880.45	\$0.00	\$0.00	\$1,022,929.00	\$154,699.00	\$0.00	\$4,171,508.45
Camp E-Nini-Hassee	R2056							
Camp E-Nini-Hassee - Substance Abuse - Moderate	R2056							
Eckerd Challenge Substance Abuse	R2077	\$1,957,062.00	\$0.00	\$0.00	\$718,145.00	\$108,851.00	\$0.00	\$2,784,058.00
Eckerd Youth Challenge Program - Moderate	R2077							
Florida Department of Juvenile Justice								
Britt Halfway House	n/a	\$0.00	\$1,366,050.05	\$0.00	\$0.00	\$57,102.25	\$281,203.88	\$1,704,356.18
DeSoto Juvenile Residential Facility - Female	n/a				See Level 8			
DeSoto Juvenile Residential Facility - Male	n/a							
Duval Halfway House	n/a	\$0.00	\$1,263,221.71	\$0.00	\$0.00	\$56,885.00	\$307,007.36	\$1,627,114.07
Falkenberg Academy	n/a	\$0.00	\$3,786,252.52	\$0.00	\$0.00	\$119,673.00	\$925,779.65	\$4,831,705.17
Les Peters Halfway House	n/a	\$0.00	\$1,595,682.27	\$0.00	\$0.00	\$95,952.00	\$301,012.12	\$1,992,646.39
Pensacola Boys Base	n/a	\$0.00	\$1,275,012.82	\$0.00	\$0.00	\$83,852.00	\$258,850.00	\$1,617,714.82
G4S Youth Services, LLC.								
Avon Park Youth Academy	J7G01	\$5,185,745.00	\$0.00	\$0.00	\$1,928,257.00	\$0.00	\$0.00	\$7,114,002.00
Columbus Juvenile Residential Facility	R2087	\$2,550,372.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,372.50
Dade Juvenile Residential Facility	R2028	\$3,900,823.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900,823.30
Gulf Academy	R2104/F7G02	\$5,019,320.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,019,320.20
Gulf Academy - Intensive Medical Treatment	R2104/F7G02							
Hastings - Intensive Mental Health Treatment	R2059							
Hastings - Specialized Mental Health Treatment	R2059	\$6,642,247.77	\$0.00	\$0.00	\$1,120,597.00	\$0.00	\$0.00	\$7,762,844.77
Hastings Youth Academy - Moderate	R2059							
Lake Academy	R2104/F7G02	\$5,019,320.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,019,320.20
Lake Academy - Intensive Medical Treatment	R2104/F7G02							
Okeechobee Girls Academy - Moderate	R2103/R2091	\$1,385,702.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,702.63
Okeechobee Intensive Halfway House	R2069	\$9,869,797.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869,797.80
Orlando Intensive Youth Academy	R2060	\$3,753,506.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,753,506.24
Pasco Girls Academy - Moderate	R2102/R2092	\$1,212,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,755.00
Polk Halfway House	R2095/J6G01	\$1,251,358.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,358.36
Riverside Academy	R2035	\$7,406,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406,202.00
Gateway Community Services, Inc.								
Impact Halfway House	R2042	\$818,260.00	\$0.00	\$15,920.38	\$302,540.00	\$40,710.36	\$0.00	\$1,177,430.74
Global Youth Services, Inc.								
New Beginnings Youth Academy	R2041	\$1,860,411.67	\$0.00	\$0.00	\$688,004.00	\$0.00	\$0.00	\$2,548,415.67
Price Halfway House For Girls	R2041							

Residential Expenditures-Moderate Risk (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Gulf Coast Treatment Center, Inc. d/b/a Gulf Coast Youth Services								
Crestview Sex Offender Program	R2073	\$2,538,862.50	\$0.00	\$28,425.02	\$507,815.00	\$0.00	\$0.00	\$3,075,102.52
Ft. Walton Adolescent Substance Abuse Program	R2027	\$1,738,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738,892.00
Gulf Coast Youth Academy - Moderate	R2072	\$3,308,973.20	\$0.00	\$49,738.50	\$734,760.00	\$0.00	\$0.00	\$4,093,471.70
Milton Juvenile Residential Facility	R2045	\$3,490,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490,778.00
Okaloosa Borderline Developmental Disability Program	R2079	\$1,130,793.57	\$0.00	\$21,561.50	\$269,185.00	\$0.00	\$0.00	\$1,421,540.07
Okaloosa Youth Academy	R2064	\$2,043,503.10	\$0.00	\$36,626.48	\$540,719.00	\$0.00	\$0.00	\$2,620,848.58
Henry & Rilla White Foundation, Inc.								
Nassau Juvenile Residential Facility - Moderate	R2002	\$105,314.77	\$0.00	\$0.00	\$37,087.13	\$5,219.81	\$0.00	\$147,621.71
Panther Success Center - Moderate	R2010	\$1,444,514.51	\$0.00	\$0.00	\$348,041.65	\$58,213.55	\$0.00	\$1,850,769.71
Pompano Substance Abuse Treatment Center	R2067	\$1,026,403.48	\$0.00	\$0.00	\$280,967.39	\$39,710.00	\$0.00	\$1,347,080.87
Volusia Halfway House	R2026	\$829,095.60	\$0.00	\$0.00	\$309,423.66	\$41,941.56	\$0.00	\$1,180,460.82
Miami Substance Abuse Treatment Center (added by provider)	R2096	\$91,291.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,291.81
ICARE Bay Point Schools, Inc.*								
Miami Halfway House (ended March 2011)	K6H03	\$597,517.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,517.81
Keystone Educational Youth Services, LLC.*								
Bristol Youth Academy	R2013							
Bristol Youth Academy - Specialized Unit	R2013	\$2,394,257.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394,257.60
Bristol Youth Academy - Substance Abuse	R2013							
North American Family Institute, Inc.								
Alachua Academy	R2068	\$1,022,985.60	\$0.00	\$0.00	\$0.00	\$36,278.73	\$0.00	\$1,059,264.33
Sequel TSI of Florida, LLC.								
Daytona Sex Offender Program - Moderate	M8G01	\$2,907,434.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,907,434.25
Union Juvenile Residential Facility	R2071	\$1,179,140.20	\$0.00	\$0.00	\$76,707.60	\$0.00	\$0.00	\$1,255,847.80
SMA Behavioral Health Services, Inc. d/b/a Stewart Marchman Act Behavioral Healthcare								
Oaks Juvenile Residential Facility	R2070	\$713,884.36	\$27,038.00	\$0.00	\$208,174.00	\$33,317.00	\$0.00	\$982,413.36
The Center for Drug Free Living, Inc.								
ARC Halfway House	R2015	\$3,703,276.39	\$0.00	\$109,608.00	\$1,065,645.00	\$145,268.00	\$190,383.00	\$5,214,180.39
ARC Low Function	R2015							
Francis Walker Halfway House	R2093/S6J01	\$1,217,309.60	\$0.00	\$18,866.00	\$254,380.00	\$51,310.00	\$55,237.00	\$1,597,102.60
Twin Oaks Juvenile Development, Inc.								
Dove Academy	L8G02	\$2,273,895.34	\$0.00	\$0.00	\$579,919.00	\$68,471.00	\$0.00	\$2,922,285.34
Dove Intensive Mental Health	R2086	\$1,836,219.60	\$0.00	\$0.00	\$0.00	\$50,831.00	\$0.00	\$1,887,050.60
Juvenile Unit For Specialized Treatment	B8D03	\$2,071,173.60	\$0.00	\$0.00	\$0.00	\$58,030.00	\$0.00	\$2,129,203.60
Residential Alternative For The Mentally Challenged	B8D04	\$3,007,501.00	\$0.00	\$0.00	\$0.00	\$108,127.00	\$0.00	\$3,115,628.00
Tw in Oaks Academy - Substance Abuse	R2058	\$3,685,505.00	\$0.00	\$0.00	\$1,155,240.00	\$132,155.00	\$0.00	\$4,972,900.00
Tw in Oaks Vocational Academy II & Tw in Oaks Academy 14-18	R2058							
Youth Services International, Inc.								
Brow ard Girls Academy - Moderate	R2074	\$1,243,859.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,243,859.29
Joann Bridges Academy	R2066	\$1,087,260.92	\$0.00	\$0.00	\$382,525.00	\$0.00	\$188,823.28	\$1,658,609.20
Santa Rosa Youth Academy - Moderate	R2081	\$180,972.68	\$0.00	\$0.00	\$47,920.66	\$0.00	\$0.00	\$228,893.34
St. Johns Youth Academy	R2084	\$1,767,460.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,460.60
Thompson Academy	R2085	\$4,888,710.60	\$0.00	\$0.00	\$1,696,368.32	\$0.00	\$0.00	\$6,585,078.92
Thompson Academy Choices	R2085							
TOTAL		\$124,105,026.15	\$9,326,145.37	\$280,745.88	\$16,092,210.41	\$1,928,454.26	\$2,879,217.29	\$154,611,799.36

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting

Provider self-reported funding

Funding shared between Level 6 programs

Same expenditures shared with Level 8 programming

Same expenditures shared with Level 4 programming

*Information not validated by provider.

HIGH-RISK RESIDENTIAL PROGRAMS

High-risk residential programs are hardware-secured with perimeter fencing. Youth assessed and classified for

In FY 2010-11, 1,675 youth received services through placement in a high-risk residential program and 1,142 youth completed services the previous fiscal year.

Of those youth who received services within FY 2010-11:

- **92% were male.**
- **71% were nonwhite.**
- **79% were 15 to 17 years of age.**

this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is assessed to be a low risk to offend while in the community. In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming.

Youth have an anticipated length of stay of nine to twelve months.

During FY 2010-11, there were 24 high-risk residential programs operating in the state.

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2010-11.

High-Risk Residential Programs (FY 2010-11 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	0	148	1,307	202	0	1,657
Percentage	0%	0%	9%	79%	12%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	430	914	172	5	44	79	13	0	1,657
Percentage	26%	55%	10%	0%	3%	5%	1%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2009-10.

High-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2009-10

Program Name	Completions										Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions	Subsequent Commitment or Prison Placement
	Total Releases	Percent ODP ¹	Percent N ²	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay				
Female													
DeSoto - Female	28	0%	28	100%	0%	79%	4%	16.4	22.2	336	39%	11%	18%
Monticello New Life ⁴	41	0%	33	80%	0%	76%	9%	16.8	25.9	286	39%	12%	9%
Subtotal	69	0%	61	88%	0%	77%	7%	16.7	24.2	309	39%	11%	13%
Male													
Cypress Creek Juvenile Offender Correctional Center - High	57	0%	49	86%	100%	67%	8%	17.1	36.3	301	47%	41%	27%
Dozier Training School ⁴	186	3%	173	93%	100%	67%	3%	16.8	33.6	307	55%	36%	27%
Eckerd Youth Development Center ⁴	132	2%	30	23%	100%	77%	7%	16.9	35.0	365	60%	30%	30%
Hillsborough Intensive Residential Treatment	20	0%	20	100%	100%	75%	5%	14.3	37.2	283	40%	25%	20%
Marion Juvenile Correctional Facility - Sequel TSI of Florida, LLC. ⁴	32	6%	16	50%	100%	44%	13%	16.8	34.3	139	50%	38%	25%
Marion Juvenile Correctional Facility - Three Springs, Inc. ⁴	66	3%	32	48%	100%	72%	9%	16.7	34.8	273	44%	31%	31%
Okaloosa Intensive Halfway House ⁴	29	10%	13	45%	100%	69%	0%	17.0	33.1	223	62%	46%	46%
Okaloosa Youth Development Center ⁴	6	0%	5	83%	100%	80%	0%	16.3	32.4	262	40%	20%	40%
Okeechobee Youth Development Center	129	0%	125	97%	100%	82%	11%	17.6	37.2	194	37%	19%	13%
Orange Youth Academy	60	5%	59	98%	100%	78%	3%	16.5	35.2	312	44%	27%	20%
Palm Beach Juvenile Correctional Facility	89	0%	88	99%	100%	63%	15%	17.0	37.8	348	50%	30%	19%
St. Johns Correctional Facility	50	2%	48	96%	100%	65%	15%	16.9	31.1	253	40%	29%	25%
Tiger Serious Habitual Offender Program	29	0%	26	90%	100%	69%	0%	16.4	21.4	336	46%	31%	23%
Walton Youth Development Center	49	0%	47	96%	100%	62%	2%	17.0	36.3	228	38%	26%	23%
Subtotal	934	2%	731	78%	100%	70%	8%	16.9	34.8	280	47%	30%	23%
Female Mental Health													
DeSoto Dual Diagnosis Correctional Facility - Female - High	20	5%	20	100%	0%	20%	20%	16.9	24.1	354	40%	10%	15%
Martin Girls Academy	34	6%	31	91%	0%	39%	6%	16.7	25.3	243	13%	0%	0%
Subtotal	54	6%	51	94%	0%	31%	12%	16.8	24.8	286	24%	4%	6%
Male Mental Health													
DeSoto Dual Diagnosis Correctional Facility - Male	70	0%	70	100%	100%	41%	11%	17.0	36.7	377	43%	21%	17%
Desoto Juvenile Correctional Facility - Mental Health	31	6%	29	94%	100%	55%	24%	17.1	41.1	284	45%	28%	10%
Subtotal	101	2%	99	98%	100%	45%	15%	17.1	38.0	349	43%	23%	15%
Sex Offender													
Daytona Sex Offender Program - High	11	0%	9	82%	100%	22%	11%	17.1	14.0	121	22%	11%	11%
Dozier Sex Offender Program ⁴	47	4%	20	43%	100%	25%	10%	16.3	17.2	623	20%	5%	5%
Kissimmee Juvenile Correctional Facility - Sequel TSI of Florida	6	0%	4	67%	100%	0%	0%	17.6	18.5	98	0%	0%	0%

High-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2009-10 (continued)

Program Name	Total Releases	Percent ODP ¹	Total		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Subsequent		Subsequent Commitment or Prison Placement
			N ²	Percent							Adjudications or Convictions ³	Felony Adjudications or Convictions	
Sex Offender (continued)													
Kissimmee Juvenile Correctional Facility - Three Springs, Inc. ⁴	63	10%	32	51%	100%	38%	9%	16.4	22.3	411	13%	9%	3%
Okaloosa Sex Offender - Three Springs ⁴	18	0%	4	22%	100%	25%	0%	13.8	10.0	286	0%	0%	0%
Okeechobee Juvenile Offender Correctional Center - SOP - High	30	7%	30	100%	100%	43%	7%	16.0	20.2	665	17%	7%	0%
Three Springs Sex Offender Program ⁴	46	2%	18	39%	100%	50%	6%	16.2	14.7	460	17%	17%	11%
Subtotal	221	5%	117	53%	100%	36%	8%	16.3	18.5	483	15%	9%	4%
Male Substance Abuse													
Palm Beach Juvenile Correctional Facility - Substance Abuse	29	0%	28	97%	100%	57%	29%	17.1	32.0	295	57%	29%	14%
Palmetto Youth Academy	57	0%	55	96%	100%	42%	27%	17.3	34.7	292	44%	25%	16%
Subtotal	86	0%	83	97%	100%	47%	28%	17.2	33.8	293	48%	27%	16%
High-Risk Residential Programs	1,465	2%	1,142	78%	90%	61%	10%	16.9	32.3	309	42%	25%	19%

¹ The ODP is the percentage of releases adjudicated for an offense during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁴ These programs have closed, changed providers, or have had a structural programmatic change.

Program Expenditures

The following table provides a listing of the FY 2010-11 expenditures for every high-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-High Risk (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Florida Department of Juvenile Justice								
DeSoto - Female								
DeSoto Dual Diagnosis Correctional Facility - Female	n/a	\$0.00	\$22,134,190.18	\$0.00	\$0.00	\$334,262.34	\$2,447,219.33	\$24,915,671.85
DeSoto Dual Diagnosis Correctional Facility - Male								
Desoto Juvenile Correctional Facility - Mental Health								
North Florida Youth Development Center - Developmentally Disabled (effective July 2010 & ended April 2011)	n/a	\$0.00	\$12,479,815.47	\$0.00	\$0.00	\$136,726.72	\$1,090,053.00	\$13,706,595.19
North Florida Youth Development Center - High								
G4S Youth Services, LLC.								
Cypress Creek Juvenile Offender Correctional Center - High	R2078	\$5,169,436.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,169,436.54
Hillsborough Intensive Residential Treatment	M8G02	\$1,314,860.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314,860.37
Martin Girls Academy	R2050	\$3,224,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224,400.00
Okeechobee Juvenile Offender Correctional Center - SOP - High	R2075	\$5,750,322.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750,322.56
Okeechobee Youth Development Center	R2069	\$9,869,797.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869,797.80
Orange Youth Academy	R2060	\$3,753,506.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,753,506.24
Palmetto Youth Academy	R2062	\$2,556,027.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556,027.80
Gulf Coast Treatment Center, Inc. d/b/a Gulf Coast Youth Services								
Okaloosa Youth Development Center	R2079							
Okaloosa Youth Development Center - Developmentally Disabled (effective March 2011)	R2079	\$1,340,475.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340,475.32
Walton Youth Development Center	R2089	\$2,178,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,178,207.00
Henry & Rilla White Foundation, Inc.								
Tiger Serious Habitual Offender Program	R2099/D7E01	\$1,277,883.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,883.28
North American Family Institute, Inc.								
Monticello New Life (ended March 2011)	R2004	\$725,929.40	\$0.00	\$0.00	\$0.00	\$18,019.28	\$7,948.33	\$751,897.01
Sequel TSI of Florida, LLC.								
Daytona Sex Offender Program - High	M8G01	\$2,907,434.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,907,434.25
Kissimmee Juvenile Correctional Facility Sex Offender Program	R2040	\$2,908,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,908,380.00
Youth Services International, Inc.								
Marion Juvenile Correctional Facility - Youth Services International, Inc.	R2083	\$2,036,703.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,703.90
Palm Beach Juvenile Correctional Facility	R2016	\$5,578,738.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,578,738.20
Palm Beach Juvenile Correctional Facility - Substance Abuse	R2016							
St. Johns Correctional Facility	R2084/R2052	\$2,468,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,468,590.00
TOTAL		\$53,060,693	\$34,614,005.65	\$0.00	\$0.00	\$489,008.34	\$3,545,220.66	\$91,708,927.31

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting

Provider self-reported funding

Same expenditures shared with Level 10 programming.

Same expenditures shared with Level 6 programming.

MAXIMUM-RISK RESIDENTIAL PROGRAMS

Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and

medical services. Youth do not leave the premises for any reason other than to receive medical attention that cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

Youth have a statutorily mandated length of stay of 18 to 36 months.

During FY 2010-11, there were five maximum-risk residential programs operating in the state.

In FY 2010-11, 238 youth received services through placement in a maximum-risk residential program and 82 youth completed services the previous fiscal year.

Of those youth who received services within FY 2010-11:

- ***94% were male.***
- ***81% were nonwhite.***
- ***78% were 15 to 17 years of age.***

Profile of Youth

The following tables provide demographic data taken from the Department's Juvenile Justice Information System (JJIS). The profile data are based on the number of youth, unduplicated, who were provided services offered by the Residential Services program area during FY 2010-11.

Maximum-Risk Residential Programs (FY 2010-11 Youth Served)

	AGE					Unknown	Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+		
Statewide	0	0	14	186	38	0	238
Percentage	0%	0%	6%	78%	16%	0%	100%

GENDER/RACE

	Male				Female				Youth Served
	White	Black	Hispanic	Other/ Unknown	White	Black	Hispanic	Other/ Unknown	
Statewide	44	158	20	1	1	10	4	0	238
Percentage	18%	66%	8%	0%	0%	4%	2%	0%	100%

Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2009-10.

Maximum-Risk Residential: Program Profile Summaries and Outcomes on Youth Completions FY 2009-10

Program Name	Total Releases		Percent ODP ¹		Total N ²		Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Subsequent Adjudications or Convictions ³	Subsequent Felony Adjudications or Convictions	Subsequent Commitment or Prison Placement
					N ²										
Male															
Cypress Creek Juvenile Offender Correctional Center - Maximum	37	0%	35	95%	100%	74%	11%	16.6	31.3	549	43%	23%	17%		
Jackson Juvenile Offender Correctional Center ⁴	31	0%	27	87%	100%	81%	4%	16.9	35.6	512	37%	22%	19%		
Okeechobee Juvenile Offender Correctional Center	22	5%	16	73%	100%	88%	13%	16.6	43.4	605	44%	25%	6%		
Subtotal	90	1%	78	87%	100%	79%	9%	16.7	35.3	548	41%	23%	15%		
Female Mental Health															
Desoto Maximum Risk	3	0%	3	100%	0%	67%	0%	17.7	39.7	570	67%	67%	67%		
Subtotal	3	0%	3	100%	0%	67%	0%	17.7	39.7	570	67%	67%	67%		
Sex Offender															
Okeechobee JOCC - SOP - Maximum	1	0%	1	100%	100%	0%	0%	19.8	9.0	69	0%	0%	0%		
Subtotal	1	0%	1	100%	100%	0%	0%	19.8	9.0	69	0%	0%	0%		
Maximum-Risk Residential Programs	94	1%	82	87%	96%	78%	9%	16.8	35.1	543	41%	24%	17%		

¹ The ODP is the percentage of releases adjudicated for an offense during placement.

² N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

³ Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

⁴ These programs have closed, changed providers, or have had a structural programmatic change.

Program Expenditures

The following table provides a listing of the FY 2010-11 expenditures for every maximum-risk residential facility. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

Residential Expenditures-Maximum Risk (FY 2010-11)

CONTRACT PROVIDER PROGRAM NAME	Contract #	STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
		DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Florida Department of Juvenile Justice								
Desoto Maximum Risk	n/a				See Level 8			
North Florida Youth Development Center - Maximum								
G4S Youth Services, LLC.								
Cypress Creek Juvenile Offender Correctional Center - Maximum	R2078	\$5,169,436.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,169,436.54
Okeechobee Juvenile Offender Correctional Center	R2075	\$5,750,322.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750,322.56
Okeechobee Juvenile Offender Correctional Center - SOP - Maximum								
TOTAL		\$10,919,759.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,919,759.10

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting
Provider self-reported funding

Same expenditures shared with Level 8 programming