



# 2018 Comprehensive Accountability Report

## RESIDENTIAL SERVICES

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December 2018

**MISSION:** *To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth.*

The Florida Department of Juvenile Justice (DJJ) supports adherence to the risk principle, which dictates that the intensity and duration of services provided should mimic the risk level of the youth, with higher risk youth receiving more intense services for a longer period of time. Research shows intensive services provided to low risk youth are iatrogenic, meaning they have the unintended consequence of actually increasing recidivism likelihood. The risk of the youth, based on validated assessment, should guide the restrictiveness level of the placement, as risk assessment of the youth measures the level of risk to public safety. The needs of the youth should be addressed by appropriately matched services, regardless of the placement level.

Delinquent youth in Florida can be ordered by a court into a residential treatment facility. Following recommendations provided by the Florida Department of Juvenile Justice, circuit judges determine the level of confinement for each youth. The Department is responsible for placement of each youth in a residential program based on the youth's identified risks and needs.

A youth is committed to a residential program for an indeterminate length of time and must complete an individualized treatment plan. The goals of the plan are based on personal rehabilitative needs and are one of the requirements for release. Included in each youth's goals are educational and vocational services. DJJ's Office of Residential Services oversees all residential commitment programs. Residential facilities are divided within DJJ into three regions:

- North Region:
  - West – Judicial Circuits 1, 2, 3, and 14
  - East – Judicial Circuits 4, 5, 7, and 8
- Central Region: Judicial Circuits 6, 9, 10, 12, 13, and 18
- South Region: Judicial Circuits 11, 15, 16, 17, 19, and 20

During the reporting period, DJJ contracted for the operation of a variety of residential programs to serve committed youth for each of the three regions. Programs vary by restrictiveness level, defined in Section 985.03 (46), Florida Statutes as "...the level of programming and security provided by programs that service the supervision, custody, care, and treatment needs of committed children." <sup>1</sup> Higher restrictiveness levels are characterized by increased security, closer supervision, more intensive treatment, and longer lengths of stay.

During the period covered in this report, the statute designates three residential restrictiveness levels of commitment:

- Non-secure residential
- High-risk residential
- Maximum-risk residential

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<sup>1</sup> Section 985.03 (44), Florida Statutes (2014), effective July 1, 2014, designates three residential restrictiveness levels of commitment: Non-secure residential, High-risk residential, and Maximum-risk residential.

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Minimum-risk commitment (a non-residential commitment level) is managed through the Office of Probation and Community Intervention and is discussed in that chapter of this report. These programs work with youth who remain in the community and participate at least 5 days per week in a day treatment program. This chapter focuses on the three residential restrictiveness levels.

Section 985.441, Florida Statutes directs the juvenile courts to commit an adjudicated youth to one of the residential restrictiveness levels based on the nature of the offense, security concerns, and treatment needs of the youth. Within the restrictiveness level chosen by the juvenile court, DJJ personnel choose a specific program to best meet the treatment needs of the youth. Based on the needs of the youth, these programs provide services and opportunities that include, but are not limited to:

- Screening and assessment services
- Gender specific programming
- Case management
- Transition planning
- Medical services
- Mental health services
- Substance abuse treatment
- Individual and family counseling
- Behavioral management
- Restorative justice programming
- Gang-related behavior intervention
- Parenting skills
- Life and social skills
- Educational and vocational services
- Self-sufficiency planning
- Job training and placement
- Religious and spiritual activities
- Community involvement
- Physical and recreational activities
- Cognitive Behavioral Therapy

In addition, some programs provide the following services:

- Medical services (intensive)
- Specialized mental health services (dual diagnosis, comprehensive or intensive)
- Specialized substance abuse treatment
- Sex offender treatment
- Developmentally disabled and/or borderline developmentally disabled

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The specialty treatments include: mental health, substance abuse, dual diagnosis, sex offender treatment, and programs for youth with developmental disabilities. It should be noted that beginning with the Comprehensive Accountability Reports for FY 2012-13 releases and completions, the program types, as they had been historically listed, were changed. In June 2012, the Department revamped the current Juvenile Justice Information System (JJIS) to better identify the specific types of behavioral and mental health services that are provided to youth. These services include Borderline Developmentally Disabled, Comprehensive Mental Health, and Integrated Substance Abuse treatment to name a few. Residential programs with specialized beds received funding from one or more of the following sources during FY 2017-18:

- Substance Abuse Treatment Overlay Services (SAOS): Funding for SAOS is provided by state and federal revenue. Programs typically receive \$35 per day, per slot in addition to the provider contracted per diem rate.
- Specialty Mental Health Programs: Funding for Specialized Mental Health Services is provided by state general revenue. Programs receive a daily contracted per diem rate commensurate with the restrictiveness level and type of services provided. These programs are designed for youth with serious to severe symptoms of mental health disorders, developmental disorders, and for juvenile sex offenders who are in need of a more intensive specialized treatment regimen.
- Mental Health Overlay Services (MHOS): Funding for Mental Health Overlay Services in programs is provided by state and federal revenue. Programs typically receive \$35 per day, per slot in addition to the provider contracted per diem rate.

## **Profile of Youth**

The following tables provide demographic data taken from the Department's Juvenile Justice Information System. The profile data are based on the number of youth, unduplicated, who were provided services by the Residential Services program area during FY 2017-18.

**Table 1**  
**Non-Secure Residential (FY 2017-18 Youth Served)**

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	7	574	2,230	304	3,115
Percentage	0%	0%	18%	72%	10%	100%*

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	729	1,567	353	4	192	226	41	3	3,115
Percentage	23%	50%	11%	0%	6%	7%	1%	0%	100%*

**Table 2**  
**High-Risk Residential (FY 2017-18 Youth Served)**

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	99	755	185	1,039
Percentage	0%	0%	10%	73%	18%	100%*

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	200	633	122	2	18	50	14	0	1,039
Percentage	19%	61%	12%	0%	2%	5%	1%	0%	100%*

**Table 3**  
**Maximum-Risk Residential (FY 2017-18 Youth Served)**

	AGE					Youth Served
	0 - 7	8 - 11	12 - 14	15 - 17	18+	
Statewide	0	0	10	130	82	222
Percentage	0%	0%	5%	59%	37%	100%*

	Male				Female				Youth Served
	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	Non-Hispanic White	Non-Hispanic Black	Hispanic	Other/Unknown	
Statewide	38	157	17	0	3	7	0	0	222
Percentage	17%	71%	8%	0%	1%	3%	0%	0%	100%*

\* Due to rounding, percentages as shown may not total 100%

## Outcome Evaluation Performance

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates are presented for each commitment program that released youth within FY 2016-17. FY 2016-17 data are presented so that it is possible to track recidivism<sup>2</sup> for one year following program completion.

Characteristics of the youth who completed a residential commitment program during FY 2016-17 varied by program and restrictiveness level. For example, the extent and seriousness of the youth's delinquency history (as measured by the Average Prior Seriousness Index<sup>3</sup>) also varied by restrictiveness level from 31.7 for youth completing non-secure programs to 43.3 for youth completing secure programs. Average lengths of stay for youth completing programs ranged from 238.6 days for non-secure programs to 680.3 days for maximum-risk programs. Effective July 1, 2014, low and moderate risk levels were combined to create the "non-secure" program level. This and subsequent Comprehensive Accountability Reports will report outcomes for youth released from non-secure, high, and maximum risk programs.

During FY 2016-17, there were a total of 2,903 releases from residential commitment programs. The rate of offenses during placement (ODP)<sup>4</sup> was 5%, indicating that approximately 5 in 100 youth were adjudicated or convicted for an offense that occurred while in a commitment program. The table below shows outcomes by restrictiveness level.

**Table 4**  
**Outcome Summary for Youth Released in FY 2016-17**

Program Area	Completions										
	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>3</sup>
<b><i>Non-Secure Residential Programs</i></b>											
Non-Secure Residential Programs	2,206	5%	1,824	83%	86%	60%	14%	16.4	31.7	238.6	47%
<b>Total Non-Secure Programs</b>	<b>2,206</b>	<b>5%</b>	<b>1,824</b>	<b>83%</b>	<b>86%</b>	<b>60%</b>	<b>14%</b>	<b>16.4</b>	<b>31.7</b>	<b>238.6</b>	<b>47%</b>
<b><i>Secure Residential Programs</i></b>											
Residential Programs - High Risk Totals	595	5%	470	79%	93%	68%	11%	16.9	44.1	321.7	44%
Residential Programs - Max Risk Totals	102	3%	86	84%	97%	74%	12%	16.9	39.1	680.3	33%
<b>Total Secure Programs</b>	<b>697</b>	<b>5%</b>	<b>556</b>	<b>80%</b>	<b>94%</b>	<b>69%</b>	<b>12%</b>	<b>16.9</b>	<b>43.3</b>	<b>377.1</b>	<b>43%</b>
<b>Total Residential Programs</b>	<b>2,903</b>	<b>5%</b>	<b>2,380</b>	<b>82%</b>	<b>88%</b>	<b>62%</b>	<b>14%</b>	<b>16.5</b>	<b>34.4</b>	<b>271.0</b>	<b>46%</b>

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. *Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.*

<sup>3</sup> *Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.*

<sup>2</sup> Recidivism is defined as adjudication, adjudication withheld, or adult conviction for any new law violation of the law committed within 12 months of program completion.

<sup>3</sup> The 'Average Prior Seriousness Index' is explained in greater detail in the Department's Common Definitions document, which can be accessed online: <http://www.djj.state.fl.us/research/reports/car/common-definitions>

<sup>4</sup> Offense During Placement (ODP) is defined as an offense resulting in adjudication or adjudication withheld that occurred after the first day of admission and before the day of release.

# NON-SECURE RESIDENTIAL PROGRAMS

Non-secure residential programs begin the continuum of residential commitment programs within the DJJ. Non-secure programs are designed to represent youth who are a low or moderate risk to public safety and require close supervision. Youth may have a juvenile record that includes commitments for a third-degree felony or repeated misdemeanors and have usually performed unsuccessfully in diversion or probation programs. Youth in these programs may be allowed limited access to the community.

Non-secure programs provide year-round educational services focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. The majority of these programs receive additional funding for specialized treatment services based on per diem and the total number of beds. Youth have an anticipated length of stay of three to nine months to complete their individualized treatment plan.

Programs within the non-secure restrictiveness level are physically-secure or staff-secure facilities. Security features vary from program to program depending on the location and physical layout of the facility. Some non-secure programs have security fences around the perimeter of the facility grounds and use hardware, such as electronic surveillance equipment, to assist with program security.

At the beginning of FY 2017-18, there were 38 non-secure residential programs operating in the state that provided non-secure (including low or moderate-risk) services.

## Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a non-secure, low or moderate-risk residential program in FY 2016-17.

**Table 5**  
Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17

Residential Programs - Non-Secure Behavioral/Mental Health (Overlay)-Female	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Completions						
					Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>03 Circuit-Rite of Passage-JoAnn Bridges Academy-Female</i>	29	10%	26	90%	0%	77%	8%	16.0	20.0	167.0	42%
<i>03 Circuit-YSI-Joann Bridges Academy-Female<sup>3</sup></i>	31	0%	8	26%	0%	38%	13%	15.7	21.0	208.0	50%
<i>14 Circuit-Twin Oaks-Dove Academy-Female</i>	22	0%	21	95%	0%	62%	10%	16.6	25.3	187.9	5%
<b>Subtotal</b>	<b>82</b>	<b>4%</b>	<b>55</b>	<b>67%</b>	<b>0%</b>	<b>65%</b>	<b>9%</b>	<b>16.2</b>	<b>22.2</b>	<b>180.9</b>	<b>29%</b>

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.

<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

**Table 6**  
**Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17 (continued)**

Residential Programs - Non-Secure-Behavioral/Mental Health (Overlay)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent				Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
				Percent	Percent Male	Percent Black	Percent					
<i>01 Circuit-AMIKids-Escambia Boys Base</i>	44	7%	37	84%	100%	78%	3%	16.5	34.3	223.0	38%	
<i>01 Circuit-GCTC-Okaloosa Youth Academy</i>	58	2%	51	88%	100%	76%	10%	16.3	37.4	200.6	53%	
<i>03 Circuit-Twin Oaks-Twin Oaks Academy II</i>	18	0%	17	94%	100%	65%	12%	13.6	31.2	219.1	94%	
<i>04 Circuit-YSI-Duval Academy<sup>3</sup></i>	43	2%	16	37%	100%	44%	13%	16.5	36.1	180.1	50%	
<i>05 Circuit-Eckerd-Challenge Youth Academy<sup>3</sup></i>	46	13%	40	87%	100%	80%	13%	16.1	37.0	265.5	50%	
<i>05 Circuit-Sequel TSI-Marion Youth Academy</i>	46	2%	46	100%	100%	74%	15%	16.4	32.4	156.0	57%	
<i>05 Circuit-YSI-Marion Youth Academy<sup>3</sup></i>	66	0%	26	39%	100%	88%	8%	16.3	32.1	237.8	58%	
<i>06 Circuit-YSI-Charles Britt Academy<sup>3</sup></i>	41	0%	10	24%	100%	60%	20%	16.3	28.7	246.6	60%	
<i>09 Circuit-TrueCore-Orange Youth Academy</i>	36	6%	36	100%	100%	86%	0%	16.3	39.6	261.8	56%	
<i>10 Circuit-TrueCore-Highlands Youth Academy</i>	72	1%	70	97%	100%	57%	17%	17.4	30.2	210.8	39%	
<i>10 Circuit-TrueCore-Polk Halfway House</i>	28	0%	27	96%	100%	78%	11%	14.0	38.6	290.4	67%	
<i>12 Circuit-TrueCore-Spring Lake Youth Academy</i>	47	0%	41	87%	100%	59%	7%	16.6	36.2	253.8	46%	
<i>13 Circuit-AMIKids-Youth Environmental Services</i>	41	10%	34	83%	100%	74%	12%	16.5	29.7	291.6	62%	
<i>13 Circuit-TrueCore-Les Peters Academy</i>	35	6%	33	94%	100%	76%	6%	16.4	32.5	224.4	42%	
<i>18 Circuit-Aspire/CDFL-Brevard Group Treatment Home</i>	49	0%	45	92%	100%	80%	13%	14.7	37.1	238.3	73%	
<i>19 Circuit-TrueCore-Okeechobee Intensive Halfway House</i>	40	3%	37	93%	100%	81%	5%	16.5	31.9	233.2	49%	
<i>19 Circuit-TrueCore-Okeechobee Youth Treatment Center</i>	70	4%	61	87%	100%	75%	8%	16.5	37.1	283.6	49%	
<i>20 Circuit-AMIKids-Big Cypress Wilderness Institute<sup>3</sup></i>	13	15%	8	62%	100%	63%	13%	16.9	34.0	160.5	38%	
<b>Subtotal</b>	<b>793</b>	<b>3%</b>	<b>635</b>	<b>80%</b>	<b>100%</b>	<b>73%</b>	<b>10%</b>	<b>16.2</b>	<b>34.5</b>	<b>235.0</b>	<b>53%</b>	

  

Residential Programs - Non-Secure-Borderline Developmentally Disabled (Specialized)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>10 Circuit-TrueCore-Bartow Youth Academy</i>	43	7%	39	91%	100%	69%	15%	16.1	40.2	215.3	41%
<b>Subtotal</b>	<b>43</b>	<b>7%</b>	<b>39</b>	<b>91%</b>	<b>100%</b>	<b>69%</b>	<b>15%</b>	<b>16.1</b>	<b>40.2</b>	<b>215.3</b>	<b>41%</b>

  

Residential Programs - Non-Secure-Borderline and Developmentally Disabled-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>01 Circuit-GCTC-Okaloosa Borderline</i>	56	0%	32	57%	100%	88%	0%	16.7	35.8	212.5	56%
<b>Subtotal</b>	<b>56</b>	<b>0%</b>	<b>32</b>	<b>57%</b>	<b>100%</b>	<b>88%</b>	<b>0%</b>	<b>16.7</b>	<b>35.8</b>	<b>212.5</b>	<b>56%</b>

  

Residential Programs - Non-Secure Developmentally Disabled (Intensive) - Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>03 Circuit-Twin Oaks-RAMC</i>	61	7%	60	98%	100%	83%	8%	16.6	37.2	248.0	63%
<b>Subtotal</b>	<b>61</b>	<b>7%</b>	<b>60</b>	<b>98%</b>	<b>100%</b>	<b>83%</b>	<b>8%</b>	<b>16.6</b>	<b>37.2</b>	<b>248.0</b>	<b>63%</b>

  

Residential Programs - Non-Secure-Substance Abuse (Overlay/Specialized)-Female	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>08 Circuit-Sequel TSI-Alachua Academy-Female</i>	25	16%	23	92%	0%	30%	13%	16.2	15.1	233.4	22%
<i>14 Circuit-Twin Oaks-Dove Academy-Substance Abuse-Fem</i>	27	0%	26	96%	0%	35%	4%	17.1	23.0	175.0	27%
<i>18 Circuit-Aspire/CDFL-Francis Walker Halfway House-Fe</i>	14	0%	11	79%	0%	27%	27%	16.7	24.5	231.5	36%
<i>19 Circuit-TrueCore-Okeechobee Girls Academy-Female</i>	29	21%	22	76%	0%	59%	5%	16.1	19.7	286.9	23%
<i>19 Circuit-TrueCore-Okeechobee Girls Academy-Substance</i>	17	12%	13	76%	0%	23%	23%	16.8	13.4	242.6	8%
<b>Subtotal</b>	<b>112</b>	<b>11%</b>	<b>95</b>	<b>85%</b>	<b>0%</b>	<b>37%</b>	<b>12%</b>	<b>16.5</b>	<b>19.2</b>	<b>230.8</b>	<b>23%</b>

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.

<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.



**Table 7**  
**Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17 (continued)**

Residential Programs - Non-Secure-Substance Abuse (Overlay/Specialized)-Male	Total Releases	Percent ODP <sup>1</sup>	Completions					Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
			N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic				
01 Circuit-GCTC-Okaloosa Youth Academy-Substance Abuse	57	2%	48	84%	100%	60%	10%	16.7	36.2	184.5	52%
04 Circuit-TrueCore-Jacksonville Youth Academy	32	0%	32	100%	100%	44%	6%	16.7	30.9	256.7	34%
05 Circuit-Eckerd-Challenge Youth Academy-Substance Abuse	42	10%	38	90%	100%	53%	11%	16.8	28.9	232.5	55%
07 Circuit-TrueCore-Hastings-Substance Abuse Program	37	3%	35	95%	100%	31%	23%	16.3	31.7	276.6	46%
09 Circuit-TrueCore-Orange Youth Academy-Substance Abuse	23	9%	22	96%	100%	59%	27%	16.6	33.3	265.2	59%
11 Circuit-TrueCore-Miami Youth Academy	44	9%	38	86%	100%	53%	34%	16.6	28.3	215.3	45%
17 Circuit-YSI-Broward Youth Treatment Center <sup>3</sup>	40	0%	14	35%	100%	57%	14%	17.0	31.8	177.8	43%
17 Circuit-YSI-Pompano Youth Treatment Center <sup>3</sup>	36	0%	12	33%	100%	42%	33%	16.6	31.8	253.4	42%
18 Circuit-AMIKids-Melbourne Center For Personal Growth	48	15%	43	90%	100%	53%	26%	16.6	28.9	232.9	47%
19 Circuit-TrueCore-Okeechobee Youth Treatment Center-Si	55	5%	47	85%	100%	51%	23%	16.8	26.1	256.0	49%
20 Circuit-TrueCore-Fort Myers Youth Academy	40	8%	38	95%	100%	39%	24%	16.9	38.2	236.7	50%
<i>Subtotal</i>	<i>454</i>	<i>6%</i>	<i>367</i>	<i>81%</i>	<i>100%</i>	<i>50%</i>	<i>20%</i>	<i>16.7</i>	<i>31.3</i>	<i>234.8</i>	<i>48%</i>

  

Residential Programs - Non-Secure-Intensive Mental Health (Intensive)-Female	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
06 Circuit-TrueCore-Central Pasco Academy-Female	50	16%	40	80%	0%	45%	10%	16.3	21.1	230.5	33%
13 Circuit-TrueCore-Lake Academy-Female	67	13%	55	82%	0%	53%	15%	16.4	32.4	295.7	35%
17 Circuit-YSI-Broward Academy-Female <sup>3</sup>	9	0%	6	67%	0%	67%	0%	16.8	18.0	267.2	33%
<i>Subtotal</i>	<i>126</i>	<i>13%</i>	<i>101</i>	<i>80%</i>	<i>0%</i>	<i>50%</i>	<i>12%</i>	<i>16.4</i>	<i>27.1</i>	<i>268.2</i>	<i>34%</i>

  

Residential Programs - Non-Secure-Intensive Mental Health (Intensive)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	35	3%	31	89%	100%	35%	19%	15.9	35.1	316.5	48%
09 Circuit-TrueCore-Orlando Intensive Youth Academy	22	0%	20	91%	100%	45%	0%	16.3	32.3	228.4	70%
<i>Subtotal</i>	<i>57</i>	<i>2%</i>	<i>51</i>	<i>89%</i>	<i>100%</i>	<i>39%</i>	<i>12%</i>	<i>16.1</i>	<i>34.0</i>	<i>282.0</i>	<i>57%</i>

  

Residential Programs - Non-Secure-Intensive Mental Health and Medical (Intensive)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
07 Circuit-TrueCore-Gulf Academy	81	1%	74	91%	100%	49%	15%	16.4	31.0	260.9	54%
<i>Subtotal</i>	<i>81</i>	<i>1%</i>	<i>74</i>	<i>91%</i>	<i>100%</i>	<i>49%</i>	<i>15%</i>	<i>16.4</i>	<i>31.0</i>	<i>260.9</i>	<i>54%</i>

  

Residential Programs - Non-Secure-Major Disorder (Comprehensive)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
07 Circuit-TrueCore-Hastings Comprehensive Mental Health	36	8%	30	83%	100%	23%	27%	16.6	28.4	271.2	33%
11 Circuit-TrueCore-Dade Juvenile Residential Facility	52	0%	47	90%	100%	49%	26%	16.7	41.0	211.6	62%
11 Circuit-TrueCore-Dade Youth Academy	26	0%	26	100%	100%	85%	15%	16.5	40.3	194.0	65%
<i>Subtotal</i>	<i>114</i>	<i>3%</i>	<i>103</i>	<i>90%</i>	<i>100%</i>	<i>50%</i>	<i>23%</i>	<i>16.6</i>	<i>37.1</i>	<i>224.5</i>	<i>54%</i>

  

Residential Programs - Non-Secure Intensive Medical-Female	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
13 Circuit-TrueCore-Lake Academy Intensive Medical Treatment	3	0%	2	67%	0%	100%	0%	17.9	13.5	263.5	0%
<i>Subtotal</i>	<i>3</i>	<i>0%</i>	<i>2</i>	<i>67%</i>	<i>0%</i>	<i>100%</i>	<i>0%</i>	<i>17.9</i>	<i>13.5</i>	<i>263.5</i>	<i>0%</i>

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.  
<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.  
<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.  
<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

**Table 8**  
**Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17 (continued)**

Residential Programs - Non-Secure-Sex Offender (Intensive)-Male	Total Releases	Percent ODP <sup>1</sup>	Completions								
			N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>01 Circuit-GCTC-Crestview SOP</i>	21	0%	21	100%	100%	43%	14%	16.4	19.0	345.3	29%
<i>08 Circuit-Sequel TSI-Union Juvenile Residential Facility</i>	15	0%	14	93%	100%	43%	14%	15.5	16.9	423.9	29%
<i>13 Circuit-TrueCore-Columbus JRF SOP<sup>3</sup></i>	51	2%	49	96%	100%	45%	20%	16.1	19.5	399.1	20%
<b>Subtotal</b>	<b>87</b>	<b>1%</b>	<b>84</b>	<b>97%</b>	<b>100%</b>	<b>44%</b>	<b>18%</b>	<b>16.1</b>	<b>18.9</b>	<b>389.8</b>	<b>24%</b>
Residential Programs - Non-Secure-Substance Abuse (Specialized)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>04 Circuit-Sequel TSI-Duval Academy</i>	29	7%	27	93%	100%	56%	26%	17.0	40.0	155.9	59%
<i>06 Circuit-Sequel TSI-Charles Britt Academy</i>	27	0%	26	96%	100%	50%	15%	16.8	30.1	160.7	54%
<i>10 Circuit-Truecore-Highlands Youth Academy Substance Al</i>	29	3%	25	86%	100%	52%	20%	17.4	36.5	209.0	48%
<i>17 Circuit-Sequel TSI-Pompano Youth Treatment Center</i>	20	0%	20	100%	100%	50%	25%	17.1	32.9	156.6	50%
<i>17 Circuit-YOI-Broward Youth Treatment Center</i>	32	9%	28	88%	100%	61%	21%	17.0	27.7	142.9	50%
<b>Subtotal</b>	<b>137</b>	<b>4%</b>	<b>126</b>	<b>92%</b>	<b>100%</b>	<b>54%</b>	<b>21%</b>	<b>17.1</b>	<b>33.4</b>	<b>164.6</b>	<b>52%</b>
<b>Residential Programs - Non-Secure Totals</b>	<b>2,206</b>	<b>5%</b>	<b>1,824</b>	<b>83%</b>	<b>86%</b>	<b>60%</b>	<b>14%</b>	<b>16.4</b>	<b>31.7</b>	<b>238.6</b>	<b>47%</b>

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.

<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

# HIGH-RISK RESIDENTIAL PROGRAMS

High-risk residential programs are staff and hardware-secured. Youth assessed and classified for this level of placement require close supervision in a secure, structured residential setting. Placement in programs at this level is prompted by a concern for public safety that outweighs placement in programs that are less secure. High-risk programs offer limited access to the community, if during the last 60 days of residential placement, the youth is evaluated to be at a low risk to offend while in the community during the home visit.

In addition to year-round educational services focused on the attainment of a high school diploma, GED, college credit, or the available vocational programming, youth also receive an array of integrated services. Youth have an anticipated length of stay of nine to twelve months to complete their individualized treatment plan.

At the beginning of FY 2017-18, there were 13 high-risk residential programs operating in the state.

## Outcome Evaluation Performance

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a high-risk residential program in FY 2016-17.

**Table 9**  
**Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17 (continued)**

Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Female	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Completions						
					Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>13 Circuit-TrueCore-Hillsborough Girls Academy-Female</i>	15	7%	15	100%	0%	53%	13%	16.3	28.5	331.5	13%
<i>19 Circuit-Truecore-Martin Girls Academy-Female</i>	19	26%	16	84%	0%	75%	0%	16.6	51.1	428.8	19%
<i>Subtotal</i>	34	18%	31	91%	0%	65%	6%	16.5	40.2	381.7	16%

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.

<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

**Table 10**  
**Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17 (continued)**

Residential Programs - High Risk-Behavioral/Mental Health (Overlay)-Male	Total Releases	Percent ODP <sup>1</sup>	Completions								Recidivism Rate <sup>4</sup>
			N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	
<i>01 Circuit-GCTC-Walton Youth Development Center</i>	51	12%	25	49%	100%	76%	12%	16.5	44.4	300.4	52%
<i>05 Circuit-TrueCore-Cypress Creek JOCC &amp; Treatment Cen</i>	38	8%	35	92%	100%	60%	14%	16.7	48.6	303.8	54%
<i>07 Circuit-Sequel TSI-St. Johns Juvenile Correctional Facilit</i>	72	3%	70	97%	100%	81%	4%	16.8	43.6	328.7	47%
<i>09 Circuit-Eckerd-Kissimmee Youth Academy &amp; JCF-Substa.</i>	21	19%	1	5%	100%	100%	0%	17.1	55.0	316.0	0%
<i>09 Circuit-Sequel TSI-Kissimmee Youth Academy<sup>3</sup></i>	4	0%	0	0%	0%	0%	0%	0.0	0.0	0.0	0%
<i>09 Circuit-YOI-Kissimmee Youth Academy</i>	13	8%	12	92%	100%	58%	17%	17.2	57.6	148.2	42%
<i>13 Circuit-TrueCore-Tampa Residential Facility</i>	53	8%	50	94%	100%	62%	16%	17.1	45.4	339.9	40%
<i>15 Circuit-Sequel TSI-Palm Beach Youth Academy</i>	57	0%	56	98%	100%	82%	11%	17.0	48.1	271.8	54%
<i>19 Circuit-TrueCore-Okeechobee YDC &amp; Transition</i>	39	3%	37	95%	100%	81%	11%	16.9	46.9	299.1	62%
<b>Subtotal</b>	<b>348</b>	<b>6%</b>	<b>286</b>	<b>82%</b>	<b>100%</b>	<b>74%</b>	<b>11%</b>	<b>16.9</b>	<b>46.5</b>	<b>302.5</b>	<b>50%</b>

  

Residential Programs - High Risk-Developmentally Disabled (Intensive)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>01 Circuit-GCTC-Okaloosa YDC Developmentally Disabled</i>	51	0%	19	37%	100%	84%	11%	17.7	44.0	289.0	26%
<i>09 Circuit-YOI-Kissimmee Youth Academy Borderline &amp; Dev</i>	5	0%	1	20%	100%	100%	0%	18.7	25.0	93.0	0%
<b>Subtotal</b>	<b>56</b>	<b>0%</b>	<b>20</b>	<b>36%</b>	<b>100%</b>	<b>85%</b>	<b>10%</b>	<b>17.7</b>	<b>43.1</b>	<b>279.2</b>	<b>25%</b>

  

Residential Programs - High Risk-Substance Abuse (Overlay/Specialized)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>01 Circuit-GCTC-Walton Youth Development Center-Substa.</i>	28	11%	12	43%	100%	67%	0%	17.2	43.4	292.2	33%
<i>09 Circuit-YOI-Kissimmee Youth Academy Substance Abuse</i>	14	0%	14	100%	100%	50%	29%	17.1	48.3	206.8	36%
<i>12 Circuit-TrueCore-Palmetto Youth Academy</i>	49	0%	46	94%	100%	54%	13%	16.9	39.8	317.6	57%
<i>13 Circuit-TrueCore-Tampa Residential Facility-Substance A</i>	20	5%	18	90%	100%	50%	11%	17.1	50.9	302.2	61%
<i>15 Circuit-Sequel TSI-Palm Beach Youth Academy Substance</i>	15	0%	15	100%	100%	67%	27%	17.4	41.3	233.0	47%
<b>Subtotal</b>	<b>126</b>	<b>3%</b>	<b>105</b>	<b>83%</b>	<b>100%</b>	<b>56%</b>	<b>15%</b>	<b>17.1</b>	<b>43.5</b>	<b>285.2</b>	<b>50%</b>

  

Residential Programs - High Risk-Sex Offender (Intensive)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
<i>07 Circuit-TrueCore-Daytona Juvenile Residential Facility</i>	20	5%	18	90%	100%	50%	11%	16.3	31.4	601.3	6%
<i>19 Circuit-TrueCore-Okeechobee JOCC SOP</i>	11	0%	10	91%	100%	20%	10%	16.9	16.1	647.0	20%
<b>Subtotal</b>	<b>31</b>	<b>3%</b>	<b>28</b>	<b>90%</b>	<b>100%</b>	<b>39%</b>	<b>11%</b>	<b>16.5</b>	<b>25.9</b>	<b>617.6</b>	<b>11%</b>
<b>Residential Programs - High Risk Totals</b>	<b>595</b>	<b>5%</b>	<b>470</b>	<b>79%</b>	<b>93%</b>	<b>68%</b>	<b>11%</b>	<b>16.9</b>	<b>44.1</b>	<b>321.7</b>	<b>44%</b>

<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.

<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

# MAXIMUM-RISK RESIDENTIAL PROGRAMS

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Maximum-risk residential programs are the most secure juvenile residential facilities operated by the Department, and these programs serve youth who are considered a very high risk to the public. All services are provided on the grounds of the facility, including education, vocational programming, counseling, and medical services. Youth do not leave the premises for any reason other than to receive medical attention that cannot be obtained on the grounds or to make court appearances. Youth receive year-round education focused on the attainment of a high school diploma, GED, college credit, or available vocational programming. Youth in maximum-risk programs may be retained until their 22nd birthday. Each facility is required to provide for single-cell occupancy, with the exception that youth may be housed together during pre-release transition.

Youth have a statutorily mandated length of stay of 18 to 36 months.

At the beginning of FY 2017-18, there were six maximum-risk residential programs operating in the state.

## **Outcome Evaluation Performance**

The following table shows the Residential Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during placement (ODP), number of completions and completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth who completed a maximum-risk residential program in FY 2016-17.

Table 11

## Residential Programs: Program Profile Summaries and Outcomes on Youth Completions FY 2016-17 (continued)

Residential Programs - Max Risk-Behavioral/Mental Health (Overlay)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent			Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
				Percent	Percent Male	Percent Black					
<i>05 Circuit-TrueCore-Cypress Creek JOCC</i>	45	7%	35	78%	100%	77%	9%	16.7	41.1	698.4	37%
<i>19 Circuit-TrueCore-Okeechobee JOCC</i>	24	0%	22	92%	100%	91%	5%	16.9	40.7	772.8	18%
<i>19 Circuit-TrueCore-Okeechobee Youth Correctional Center</i>	16	0%	16	100%	100%	63%	31%	17.0	49.6	558.9	63%
<b>Subtotal</b>	<b>85</b>	<b>4%</b>	<b>73</b>	<b>86%</b>	<b>100%</b>	<b>78%</b>	<b>12%</b>	<b>16.8</b>	<b>42.9</b>	<b>690.2</b>	<b>37%</b>

  

Residential Programs - Max Risk-Behavioral/Mental Health (Overlay)-Female	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent			Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
				Percent	Percent Male	Percent Black					
<i>13 Circuit-Truecore-Hillsborough Girls Academy-Female</i>	2	0%	2	100%	0%	100%	0%	18.5	54.0	543.0	0%
<i>19 Circuit-Truecore-Martin Girls Academy-Female</i>	3	0%	1	33%	0%	0%	0%	15.7	4.0	574.0	0%
<b>Subtotal</b>	<b>5</b>	<b>0%</b>	<b>3</b>	<b>60%</b>	<b>0%</b>	<b>67%</b>	<b>0%</b>	<b>17.6</b>	<b>37.3</b>	<b>553.3</b>	<b>0%</b>

  

Residential Programs - Max Risk-Sex Offender (Intensive)-Male	Total Releases	Percent ODP <sup>1</sup>	N <sup>2</sup>	Percent			Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate <sup>4</sup>
				Percent	Percent Male	Percent Black					
<i>19 Circuit-TrueCore-Okeechobee SOP</i>	12	0%	10	83%	100%	50%	10%	17.2	12.2	645.8	10%
<b>Subtotal</b>	<b>12</b>	<b>0%</b>	<b>10</b>	<b>83%</b>	<b>100%</b>	<b>50%</b>	<b>10%</b>	<b>17.2</b>	<b>12.2</b>	<b>645.8</b>	<b>10%</b>

  

<b>Residential Programs - Max Risk Totals</b>	<b>102</b>	<b>3%</b>	<b>86</b>	<b>84%</b>	<b>97%</b>	<b>74%</b>	<b>12%</b>	<b>16.9</b>	<b>39.1</b>	<b>680.3</b>	<b>33%</b>
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<sup>1</sup> The ODP is the percentage of releases adjudicated for any lawful offense or non-law violation during placement.

<sup>2</sup> N = number of cases. Italics indicate the program completed fewer than 15 youth; therefore, care should be taken in interpreting these data.

<sup>3</sup> These programs have closed, or had change in provider since the time period of the evaluation.

<sup>4</sup> Subsequent adjudications or convictions is the official recidivism definition for the Department of Juvenile Justice. As of the 2011 Comprehensive Accountability Report, violations of community supervision are no longer counted as recidivism.

## Program Expenditures

The following table provides a listing of the FY 2017-18 expenditures for residential facilities and overlay services. Expenditures are obtained from the Department's Bureau of Finance and Accounting and from information submitted by private providers.

**Table 12**  
**Residential Commitment Expenditures (FY 2017-18)**

CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES					TOTAL
			DJJ Contract Expenditures	Other State Expenditures	Medical Reimbursement	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
<b>AMKids, Inc.</b>								
01 Circuit-AMKids-Escambia Boys Base	Nonsecure	10079	\$ 2,244,670.40	\$0.00	\$67,239.00	\$59,937.00	\$2,009.00	\$2,373,855.40
13 Circuit-AMKids-Youth Environmental Services	Nonsecure	10172	\$ 2,419,132.60	\$0.00	\$80,209.00	\$70,306.00	\$43,877.00	\$2,613,524.60
18 Circuit-AMKids-Melbourne Center For Personal Growth	Nonsecure	R2119	\$ 2,151,749.04	\$0.00	\$53,208.00	\$65,334.00	\$87,368.00	\$2,357,659.04
<b>Aspire Health Partners, Inc.</b>								
18 Circuit-Aspire/CDFL-Brevard Group Treatment Home	Nonsecure	R2109	\$ 1,838,395.34	\$0.00	\$39,500.82	\$59,785.68	\$0.00	\$1,937,681.84
<b>Eckerd Youth Alternatives, Inc. dba Eckerd Connects</b>								
05 Circuit-Eckerd-Challenge Youth Academy	Nonsecure	10208	\$2,172,380.89	\$0.00	\$45,892.76	\$60,114.64	\$0.00	\$2,278,388.29
05 Circuit-Eckerd-Challenge Youth Academy-Substance Abuse	Nonsecure	10208	\$2,209,381.11	\$0.00	\$46,674.42	\$61,138.52	\$0.00	\$2,317,194.05
<b>Home Builders Institute, Inc.</b>								
01 Circuit-HBI-Okaloosa and Crestview Youth Academy Vocational Services	Overlay	10186	\$191,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,730.00
01 Circuit-HBI-Walton YTC & YDC Vocational Services	Overlay	10186	\$239,662.50	\$0.00	\$0.00	\$0.00	\$0.00	\$239,662.50
05 Circuit-HBI-Cypress Creek JOCC & YTC Vocational Services	Overlay	10186	\$207,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$207,707.50
05 Circuit-HBI-Youth Challenge Program Vocational Services	Overlay	10186	\$159,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,775.00
07 Circuit-HBI-Hastings Vocational Services	Overlay	10186	\$207,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$207,707.50
10 Circuit-HBI-Highlands Youth Academy Vocational Services	Overlay	10186	\$639,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,100.00
15 Circuit-HBI-Palm Beach JCF Vocational Services	Overlay	10186	\$143,222.31	\$0.00	\$0.00	\$0.00	\$0.00	\$143,222.31
19 Circuit-HBI-Okeechobee Academy-Female Vocational Services	Overlay	10186	\$206,876.67	\$0.00	\$0.00	\$0.00	\$0.00	\$206,876.67
19 Circuit-HBI-Okeechobee JOCC Vocational Services	Overlay	10186	\$207,707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$207,707.50
Statewide-HBI-Headquarters Vacancy Deductions	Overlay	10186	-\$22,358.69	\$0.00	\$0.00	\$0.00	\$0.00	-\$22,358.69
<b>Rite of Passage, Inc.</b>								
01 Circuit-ROP-Walton Academy for Growth and Change	High	10358	\$1,968,977.17	\$2,007,181.82	\$32,234.71	\$21,180.87	\$0.00	\$4,029,574.57
01 Circuit-ROP-Walton Academy for Growth and Change-Substance Abuse	High	10358	\$1,199,849.08	\$1,224,995.02	\$19,673.04	\$12,926.81	\$0.00	\$2,457,443.95
03 Circuit-ROP-JoAnn Bridges Academy	Nonsecure	10361	\$2,009,680.00	\$2,081,064.87	\$92,349.64	\$20,885.78	\$0.00	\$4,203,980.29
<b>Sequel TSI of Florida, LLC</b>								
04 Circuit-Sequel TSI-Duval Academy	Nonsecure	10094	\$2,045,064.40	\$0.00	\$53,265.20	\$0.00	\$0.00	\$2,098,329.60
05 Circuit-Sequel TSI-Marion Youth Academy	Nonsecure	10321	\$3,536,556.48	\$0.00	\$40,361.48	\$0.00	\$0.00	\$3,576,917.96
06 Circuit-Sequel TSI-Charles Britt Academy	Nonsecure	10092	\$2,095,102.00	\$0.00	\$55,865.87	\$0.00	\$0.00	\$2,150,967.87
07 Circuit-Sequel TSI-St. Johns Juvenile Correctional Facility	High	10173	\$5,111,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,111,307.00
08 Circuit-Sequel TSI-Alachua Academy-Female	Nonsecure	10189	\$1,830,230.00	\$0.00	\$98,365.30	\$0.00	\$0.00	\$1,928,595.30
08 Circuit-Sequel TSI-Union Juvenile Residential Facility	Nonsecure	10174	\$1,651,282.00	\$0.00	\$30,386.21	\$0.00	\$0.00	\$1,681,668.21
13 Circuit-Sequel TSI-Columbus Youth Academy SOP	Nonsecure	10476	\$972,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,790.00
15 Circuit-Sequel TSI-Palm Beach Youth Academy	High	10341	\$3,953,055.03	\$0.00	\$282.75	\$0.00	\$0.00	\$3,953,337.78
15 Circuit-Sequel TSI-Palm Beach Youth Academy Substance Abuse	High	10341	\$2,164,226.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164,226.53
17 Circuit-Sequel TSI-Pompano Youth Treatment Center	Nonsecure	10112	\$1,989,102.30	\$0.00	\$31,936.00	\$0.00	\$0.00	\$2,021,038.30
<b>TrueCore Behavioral Solutions, LLC</b>								
04 Circuit-TrueCore-Jacksonville Youth Academy	Nonsecure	10138	\$2,280,404.48	\$0.00	\$48,009.00	\$43,842.00	\$0.00	\$2,372,255.48
05 Circuit-TrueCore-Cypress Creek JOCC	Maximum	10207	\$5,296,511.58	\$0.00	\$12,685.00	\$179,246.00	\$0.00	\$5,488,442.58
05 Circuit-TrueCore-Cypress Creek Treatment Center	High	10207	\$2,645,926.42	\$0.00	\$0.00	\$0.00	\$0.00	\$2,645,926.42
06 Circuit-TrueCore-Central Pasco Academy-Female	Nonsecure	R2102	\$2,050,945.68	\$0.00	\$293,900.00	\$57,907.00	\$0.00	\$2,402,752.68
07 Circuit-TrueCore-Daytona Juvenile Residential Facility	High	R2107	\$1,953,088.76	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,088.76
07 Circuit-TrueCore-Gulf Academy	Nonsecure	R2104	\$4,319,378.22	\$0.00	\$388,348.00	\$106,371.00	\$0.00	\$4,814,097.22
07 Circuit-TrueCore-Gulf Academy Medical Intensive	Nonsecure	R2104	\$322,333.57	\$0.00	\$0.00	\$0.00	\$0.00	\$322,333.57
07 Circuit-TrueCore-Hastings Comprehensive Mental Health Treatment Program	Nonsecure	R2104	\$1,467,173.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467,173.47
07 Circuit-TrueCore-Hastings-Substance Abuse Program	Nonsecure	R2104	\$1,733,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733,119.00
13 Circuit-TrueCore-Lake Academy Intensive Medical Treatment-Female	Nonsecure	R2104	\$39,851.16	\$0.00	\$0.00	\$0.00	\$0.00	\$39,851.16
13 Circuit-TrueCore-Lake Academy-Female	Nonsecure	R2104	\$3,125,740.97	\$0.00	\$300,071.00	\$90,885.00	\$0.00	\$3,516,696.97

\* Costs not verified by provider

**Table 12 (continued)**  
**Residential Commitment Expenditures (FY 2017-18) (continued)**

CONTRACT PROVIDER and PROGRAM NAME	Type	Contract #	STATE EXPENDITURES					TOTAL
			DJJ Contract Expenditures	Other State Expenditures	Medical Reimbursement	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
09 Circuit-TrueCore-Orange Youth Academy	Nonsecure	10145	\$2,052,829.93	\$0.00	\$197,070.00	\$106,261.00	\$0.00	\$2,356,160.93
09 Circuit-TrueCore-Orange Youth Academy-Substance Abuse	Nonsecure	10145	\$1,283,218.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283,218.17
09 Circuit-TrueCore-Orlando Intensive Youth Academy	Nonsecure	10145	\$1,296,440.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296,440.18
10 Circuit-TrueCore-Bartow Youth Academy	Nonsecure	R2118	\$1,635,964.24	\$0.00	\$60,578.00	\$0.00	\$0.00	\$1,696,542.24
10 Circuit-TrueCore-Highlands Youth Academy	Nonsecure	10002	\$4,237,184.60	\$0.00	\$122,224.00	\$136,094.00	\$0.00	\$4,495,502.60
10 Circuit-TrueCore-Highlands Youth Academy-Substance Abuse	Nonsecure	10002	\$2,819,681.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,681.62
10 Circuit-TrueCore-Polk Halfway House	Nonsecure	R2095	\$1,595,313.00	\$0.00	\$59,256.00	\$0.00	\$0.00	\$1,654,569.00
11 Circuit-TrueCore-Dade Juvenile Residential Facility	Nonsecure	10080	\$2,307,798.88	\$0.00	\$229,674.00	\$101,228.00	\$0.00	\$2,638,700.88
11 Circuit-TrueCore-Dade Youth Academy	Nonsecure	10080	\$1,713,134.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,134.88
11 Circuit-TrueCore-Miami Youth Academy	Nonsecure	10000	\$2,653,705.76	\$0.00	\$60,555.00	\$50,121.00	\$0.00	\$2,764,381.76
12 Circuit-TrueCore-Palmetto Youth Academy	High	10144	\$3,492,230.00	\$0.00	\$2,214.00	\$89,737.00	\$0.00	\$3,584,181.00
12 Circuit-TrueCore-Spring Lake Youth Academy	Nonsecure	R2101	\$1,483,582.36	\$0.00	\$9,760.00	\$39,621.00	\$0.00	\$1,532,963.36
13 Circuit-TrueCore-Columbus JRF SOP	Nonsecure	R2087	\$1,921,057.50	\$0.00	\$92,293.00	\$70,735.00	\$0.00	\$2,084,085.50
13 Circuit-TrueCore-Hillsborough Academy-Female	High	R2111	\$1,456,670.68	\$0.00	\$0.00	\$37,643.00	\$0.00	\$1,494,313.68
13 Circuit-TrueCore-Hillsborough Academy-Female	Maximum	R2111	\$185,208.52	\$0.00	\$0.00	\$0.00	\$0.00	\$185,208.52
13 Circuit-TrueCore-Les Peters Academy	Nonsecure	10098	\$2,245,269.47	\$0.00	\$85,281.00	\$44,126.00	\$0.00	\$2,374,676.47
13 Circuit-TrueCore-Tampa Residential Facility	High	10098	\$3,366,181.77	\$0.00	\$12,957.00	\$106,716.00	\$0.00	\$3,485,854.77
13 Circuit-TrueCore-Tampa Residential Facility-Substance Abuse	High	10098	\$2,050,236.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050,236.04
19 Circuit-TrueCore-Martin Academy-Female	High	10139	\$3,422,245.74	\$0.00	\$0.00	\$0.00	\$0.00	\$3,422,245.74
19 Circuit-TrueCore-Martin Academy-Female	Maximum	10139	\$497,559.06	\$0.00	\$0.00	\$0.00	\$0.00	\$497,559.06
19 Circuit-TrueCore-Okeechobee Girls Academy	Nonsecure	R2103	\$1,099,195.54	\$0.00	\$79,584.00	\$55,079.00	\$0.00	\$1,233,858.54
19 Circuit-TrueCore-Okeechobee Girls Academy-Substance Abuse	Nonsecure	R2103	\$819,255.46	\$0.00	\$0.00	\$0.00	\$0.00	\$819,255.46
19 Circuit-TrueCore-Okeechobee JOCC	Maximum	R2075	\$3,834,318.38	\$0.00	\$0.00	\$182,125.00	\$0.00	\$4,016,443.38
19 Circuit-TrueCore-Okeechobee JOCC SOP	High	R2075	\$2,343,404.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,404.95
19 Circuit-TrueCore-Okeechobee SOP	Maximum	R2075	\$1,532,569.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,569.02
19 Circuit-TrueCore-Okeechobee Intensive Halfway House	Nonsecure	10188	\$2,053,904.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053,904.37
19 Circuit-TrueCore-Okeechobee YDC & Transition	High	10188	\$2,750,343.21	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750,343.21
19 Circuit-TrueCore-Okeechobee Youth Correctional Center	Maximum	10188	\$1,287,567.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,567.05
19 Circuit-TrueCore-Okeechobee Youth Treatment Center	Nonsecure	10188	\$3,600,234.67	\$0.00	\$169,449.00	\$272,180.00	\$0.00	\$4,041,863.67
19 Circuit-TrueCore-Okeechobee Youth Treatment Center-Substance Abuse	Nonsecure	10188	\$2,490,422.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490,422.70
20 Circuit-TrueCore-Fort Myers Youth Academy	Nonsecure	10117	\$2,632,772.65	\$0.00	\$119,860.00	\$51,511.00	\$0.00	\$2,804,143.65
<b>Twin Oaks Juvenile Development, Inc.</b>								
03 Circuit-Twin Oaks-RAMC	Nonsecure	R2108	\$2,736,911.78	\$0.00	\$44,799.00	\$72,420.00	\$0.00	\$2,854,130.78
02 Circuit-Twin Oaks-Juvenile Unit For Specialized Treatment	Nonsecure	R2105	\$2,270,854.05	\$0.00	\$60,287.00	\$69,137.00	\$0.00	\$2,400,278.05
03 Circuit-Twin Oaks-Twin Oaks Academy II	Nonsecure	R2105	\$616,242.35	\$0.00	\$16,316.00	\$18,712.00	\$0.00	\$651,270.35
14 Circuit-Twin Oaks-Dove Academy-Female	Nonsecure	R2113	\$962,219.24	\$0.00	\$46,148.00	\$26,625.00	\$0.00	\$1,034,992.24
14 Circuit-Twin Oaks-Dove Academy-Substance Abuse-Female	Nonsecure	R2113	\$1,797,082.79	\$0.00	\$86,081.00	\$49,666.00	\$0.00	\$1,932,829.79
<b>Universal Health Services dba Gulf Coast Treatment Center, Inc.</b>								
01 Circuit-GCTC-Crestview SOP	Nonsecure	10288	\$1,096,852.00	\$0.00	\$38,450.51	\$13,574.77	\$0.00	\$1,148,877.28
01 Circuit-GCTC-Okaloosa Youth Academy	Nonsecure	10288	\$2,166,211.73	\$0.00	\$75,783.87	\$26,755.13	\$0.00	\$2,268,750.73
01 Circuit-GCTC-Okaloosa Youth Academy-Substance Abuse	Nonsecure	10288	\$2,189,627.44	\$0.00	\$77,222.29	\$27,262.96	\$0.00	\$2,294,112.69
<b>Youth Opportunity Investments, LLC</b>								
01 Circuit-YOI-Crestview Youth Academy BDD/DD	Nonsecure	10210	\$1,728,102.10	\$99,187.89	\$5,137.65	\$52,741.03	\$0.00	\$1,885,168.67
01 Circuit-YOI-Crestview Youth Academy-Substance Abuse	High	10210	\$2,879,572.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879,572.60
01 Crestview Youth Academy Secure - Substance Abuse	High	10210	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 Circuit-YOI-Kissimmee Youth Academy	High	10287	\$235,611.65	\$8,346.50	\$0.00	\$98,352.38	\$0.00	\$342,310.53
09 Circuit-YOI-Kissimmee Youth Academy-Borderline DD & Developmental Disabi	High	10287	\$3,472,189.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,472,189.47
09 Circuit-YOI-Kissimmee Youth Academy-Substance Abuse	High	10287	\$2,322,575.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322,575.30
17 Circuit-YOI-Broward Youth Treatment Center	Nonsecure	10553	\$2,756,211.60	\$26,864.24	\$0.00	\$57,647.50	\$0.00	\$2,840,723.34
<b>TOTAL</b>			<b>\$ 164,368,299.48</b>	<b>\$5,447,640.34</b>	<b>\$3,581,437.52</b>	<b>\$2,765,931.07</b>	<b>\$133,254.00</b>	<b>\$176,296,562.41</b>

\* Costs not verified by provider