PROBATION SERVICES

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The purpose of Probation and Community Intervention is to increase public safety by reducing juvenile delinquency through effective intervention and case management services to youth on diversion, probation, and post-commitment supervision. Probation and Community Intervention promotes offender accountability

During FY 2010-11, **Probation and** Community Intervention programs served more than 70,000 youth.

using restorative sanctions and treatment services that strengthen families and help support youth in becoming responsible citizens.

Diversion services are non-judicial alternatives used to keep less serious offenders from being processed through the traditional juvenile justice system. These services are intended to intervene at an early stage of delinquency, decrease subsequent offenses during and after participation in the programs, and provide for an array of services to

juvenile offenders. These services can range from programs such as teen courts, mediation services, and the Juvenile Alternative Sanctions Program, to more intensive services like Intensive Delinquency Diversion Services.

Intensive Delinquency Diversion Services (IDDS) programs offer services to a specific population of juvenile offenders who are at high risk of becoming chronic offenders and who qualify for diversion based on certain criminogenic needs. Risk to reoffend is based on the Positive Achievement Change Tool (PACT) assessment instrument. These factors include school behavior and performance problems, family problems, substance abuse issues, and pre-delinquent behaviors such as running away. Intensive Delinquency Diversion Services are provided through a competitively procured private service provider in each of Florida's 20 judicial circuits.

Intensive case management services are provided six days a week and include services outside the normal 8 a.m. to 5 p.m. workday to ensure that youth and families have adequate access. Typical intervention services include:

- Treatment plan supervision
- Diagnostic evaluation services
- Social and life skills enhancement Behavior management
- Substance-abuse counseling
- Pre-vocational services
- Restitution
- Mental health services
- Counseling services
- Community services
- Academic assistance
- Transportation

An integral part of program service delivery is the establishment of appropriate partnerships with local resources that can provide services at a reduced cost. The length of participation is designed to be between five and seven months. Release from the program is based on the youth's performance in the program and an assessment of the potential for reoffending.

Probation Supervision is ordered by the court in cases involving a youth who has been determined to have committed a delinquent act. While on probation the youth's activities are restricted in lieu of commitment to the custody of the Department of Juvenile Justice (DJJ). Juvenile probation officers (JPO) are employees of the Department who serve as the primary case manager for the purpose of managing,

The Positive
Achievement Change
Tool is used by the JPO
to assess a youth's
needs and risk to public
safety.

coordinating, and monitoring the services provided and sanctions required for each youth.

In addition to case management services, the JPO is responsible for the intake of youth upon arrest. Intake services begin when the youth is delivered to the Department for a criminal history records search, screening for detention placement, a suicide risk assessment, a risk and needs assessment, and a mental health and substance-abuse screening. After this initial contact with the youth, the JPO must interview the youth, his or her parents, the arresting officer, the victim(s), and other parties in order to make a recommendation to the state attorney regarding whether to file a petition for court processing. Youth placed in residential commitment programs are assigned a JPO who will assist the parent(s)/guardian(s) and program staff, as

Juvenile probation officers have two main functions: intake services and supervision of youth.

necessary, to ensure coordination and planning for the youth's successful completion of the program. Planning for the youth's transition back into the community begins at the commitment conference when appropriate post-commitment services are identified. Successful transition involves the ongoing efforts of the youth, parent(s)/guardian(s), treatment team, and JPO. Prior to the youth's release from residential care, the program will conduct an exit conference to finalize plans for the youth's release. It

is at this time that the JPO will make post-residential service referrals, if indicated..

For probation youth, a Youth Empowered Success (YES) Plan is developed that serves as the primary planning tool for the administration and organization of case management services. The YES Plan describes the action steps and target dates for completion of all court-ordered sanctions and goals in order to earn a recommendation for termination from supervision. While the youth is under supervision of the Department on probation, conditional release or post-commitment probation, the JPO will make contact (e.g., face-to-face, telephone, review of written reports) with the youth, family, law enforcement, and service providers to ensure compliance with the court order as well as YES Plan sanctions and goals. Violations of probation include new law violations and non-law or technical violations, such as chronic truancy or refusal to attend a day treatment program. The JPO may file an affidavit of violation of probation with the state attorney who will decide whether to petition the court for a hearing. The court approves final termination from probation.

The PACT assessment instrument is used by the JPO to assess a youth's needs and risk to public safety. The most appropriate level of probation supervision is determined based on risk factors statistically validated to

predict risk to reoffend, including criminal history and the current offense. A reassessment instrument is completed every 90 days or sooner if a change in supervision is needed because of a new law violation or if the youth's degree of compliance changes. The frequency of intervention with the youth is based on the youth's level of risk to re-offend as determined by the PACT assessment, the youth's compliance with court-ordered sanctions, and participation in treatment.

Probation Day Treatment programs are facility-based, and target youth on probation in need of a higher level of supervision and service. Youth participate in day treatment supervision, programming, and education. Day treatment programs provide counseling, recreation, vocational training and on-site educational programs during the day as well as evenings and often weekends. JPOs or counselors monitor progress of the youth at home, school, and work, as well as the youths' compliance with court sanctions. In addition, individual, family, and small group counseling may be provided. All day treatment programs are operated by providers under contract with DJJ. AMIKids is the major provider of day treatment services across the state. Several other providers also provide day treatment services in Florida for DJJ.

Post-Commitment Services are provided to youth released from residential commitment programs. These programs assist with transitioning youth back into their homes and communities. Types of services include contracted day treatment services, contracted community supervision services, state-operated community supervision services, and residential vocational training. Youth can either be placed on conditional release or post-commitment probation status.

Day treatment programs for youth on conditional release are similar to those serving youth at the front end of the system. Activities include on-site educational services, counseling, recreation, and community service projects. Community supervision services involve a DJJ JPO or a case manager from a contracted program monitoring the progress of youth at home, school, or work and compliance with other sanctions (curfew, community service, and restitution). Although length of supervision varies, most programs are designed to last three to seven months.

Post-commitment probation (PCP) is a statutorily defined probationary status for juveniles released from DJJ custody but over whom the juvenile court has retained jurisdiction. Similar to probation, the objectives of PCP are to monitor behavior, direct juveniles to community services appropriate to their needs, and aid juveniles in recognizing alternatives to crime. The court must approve termination from PCP. There are some post-commitment residential programs listed in this report. These programs were contracted through Probation and Community Intervention to provide additional services post-release from a residential commitment program.

Redirection was established by the Florida Legislature to use community-based alternatives in lieu of residential commitment for those youth that meet certain criteria. Redirection is an alternative option that can be used by JPOs as a sanction for lack of compliance with their YES Plan. The Redirection program is offered in 19 of Florida's 20 judicial circuits (none in Circuit 3) and allows the youth and family to participate in

Multi-Systemic Therapy (MST) or Functional Family Therapy (FFT) instead of being placed in a residential facility.

MST services consist of intensive family- and community-based treatment that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. The multi-systemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family, and extra-familial (peer, school, neighborhood) factors. Intervention may be necessary in any one or a combination of these systems. MST services target chronic or substance abusing juvenile offenders and their families at high risk of out-of-home placement. The major goals of MST are to empower parents with the skills and resources needed to independently address the difficulties that arise in raising teenagers, and to empower youth to cope with family, peer, school, and neighborhood problems.

FFT is an empirically grounded and well documented family intervention program for dysfunctional youth. FFT is applied to a wide range of problem youth and their families in various multiethnic and multicultural contexts. Interventions range, on average, from 8 to 12 one-hour sessions for mild cases and up to 30 sessions of direct service for more difficult situations, with sessions spread over a 3 month period. FFT is conducted both in clinical settings as an outpatient therapy and as a home-based model.

Brief Strategic Family Therapy (BSFT) is an intervention service for at-risk youth and those who abuse substances or are delinquent. BSFT has two goals: (1) improve familial relationships that evolve from behavior problems presented by a youth, and (2) improve familial relationships between groups (peers, school, etc.) that impact the behavior of the youth. BSFT also addresses conflict that may be caused by differences in cultural norms and values.

Parenting with Love and Limits (PLL) combines group therapy and family therapy into one continuum of care to treat children and adolescents ages 10-18 who have severe emotional and behavioral problems (e.g., conduct disorder, oppositional defiant disorder, attention deficit/hyperactivity disorder) and frequently co-occurring problems such as depression, alcohol or drug use, chronic truancy, destruction of property, domestic violence, or suicidal ideation. PLL teaches families how to reestablish adult authority through consistent limits while reclaiming a loving relationship. It includes six multifamily sessions, conducted by two facilitators that employ group discussions, videotapes, age-specific breakout sessions, and role-plays. Individual families also receive intensive 1- to 2-hour family therapy sessions based on a structural-strategic model in an outpatient or home-based setting to practice the skills learned in the group setting. PLL's integration of group sessions and family therapy is designed to help families apply skills and concepts to real-life situations and prevent relapse.

Probation Enhancement Services (PES) are additional services a child under the Department's supervision may be referred to as an overlay service in addition to standard supervision. When in a PES placement, the child is also simultaneously either in a probation, post-commitment probation, probation day treatment, or conditional release status. Probation Enhancement Services may include mental health counseling, substance abuse counseling, mentoring, career and education enhancement activities, parent and

youth support groups/counseling, and respite services. PES placements are often short-term programs that target specific youth needs that have been identified. The youth's JPO continues to monitor progress while he or she participates in PES.

Profile of Youth

The following tables provide demographic data taken from DJJ's Juvenile Justice Information System (JJIS). Profile data are based on the number of youth, unduplicated, who were provided Probation and Community Intervention services during FY 2010-11.

Diversion Services (FY 2010-11 Youth Served)									
_				AGE					
_	0 - 7	8-11	12-14	15 - 17	18+	Unknown	Youth Served		
Statewide	9	673	6,642	15,706	572	20	23,622		
Percentage	0%	3%	28%	66%	2%	0%	100%		

GENDER/RACE

		Male				remaie				
•	White Black	Black Hispanic		White	Black	Hispanic	Other/	Youth Served		
		Diack	Didoit Hispanio		Wille	Diack	riispanic	Unknown		
Statewide	6,744	5,262	2,459	122	4,314	3,377	1,268	76	23,622	
Percentage	29%	22%	10%	1%	18%	14%	5%	0%	100%	

Intensive Delinquency Diversion Services (FY 2010-11 Youth Served)

_		AGE									
_	0 - 7	8-11	12-14	15 - 17	18+	Unknown	Youth Served				
Statewide	1	226	1,454	2,233	75	0	3,989				
Percentage	0%	6%	36%	56%	2%	0%	100%				

GENDER/RACE

_	Male								
_	White Black	Hispanic	Other/ White		Black	Hispanic	Other/	Youth Served	
_	Wille	Diack		Unknown	· · · · · · · · · · · · · · · · · · ·	Diagn	riiopanio	Unknown	
Statewide	1,165	1,130	484	15	537	486	167	5	3,989
Percentage	29%	28%	12%	0%	13%	12%	4%	0%	100%

Probation Services (FY 2010-11 Youth Served)										
_		AGE								
	0 - 7 8-11 12-14 15 - 17 18+ Unknown Youth Served									
Statewide	0	223	6,112	20,949	2,330	1	29,615			
Percentage	0%	1%	21%	71%	8%	0%	100%			

GENDER/RACE

_		Male				remale				
-	White Black	Hispanic	Other/	White	Black	Hispanic	Other/	Youth Served		
	Willia	Didok			Wille	Diaok	riispanio	Unknown		
Statewide	8,855	9,905	3,582	100	2,902	3,409	818	44	29,615	
Percentage	30%	33%	12%	0%	10%	12%	3%	0%	100%	

Probation Enhancement Services (FY 2010-11 Youth Served)

_	AGE										
_	0 - 7	8-11	12-14	15 - 17	18+	Unknown	Youth Served				
Statewide	0	11	328	1,187	162	0	1,688				
Percentage	0%	1%	19%	70%	10%	0%	100%				

GENDER/RACE

	Male								
•	White Black I	Other/ k Hispanic		White	Black	Hispanic	Other/	Youth Served	
-	Willia	Biaok	ыаск пізрапіс	Unknown	Willia	Diagn	paine	Unknown	Touth Corvou
Statewide	552	589	174	2	154	195	21	1	1,688
Percentage	33%	35%	10%	0%	9%	12%	1%	0%	100%

Probation Day Treatment and Minimum-Risk Commitment Programs (FY 2010-11 Youth Served)										
_		AGE								
	0 - 7	8-11	12-14	15 - 17	18+	Unknown	Youth Served			
Statewide	0	1	517	1,956	87	0	2,561			
Percentage	0%	0%	20%	76%	3%	0%	100%			

GENDER/RACE

_	Male								
_	White Black	. Hispanic	Other/	White	Black	Hispanic	Other/	Youth Served	
_		Didok	riispanic	Unknown	Willie	Diaon	riiopailio	Unknown	
Statewide	596	1,143	282	6	174	311	47	2	2,561
Percentage	23%	45%	11%	0%	7%	12%	2%	0%	100%

Redirections (FY 2010-11 Youth Served)										
_				AGE						
	0 - 7 8-11 12-14 15 - 17 18+ Unknown Youth Served									
Statewide	0	8	400	1,447	102	0	1,957			
Percentage	0%	0%	20%	74%	5%	0%	100%			

GENDER/RACE

_	Male								
-	White Black His		Other/ Hispanic		White	Black	Hispanic	Other/	Youth Served
_	Willia		Unknown	***************************************		орао	Unknown		
Statewide	533	631	251	3	243	230	65	1	1,957
Percentage	27%	32%	13%	0%	12%	12%	3%	0%	100%

Post-Commitment Services: Provider-Operated (FY 2010-11 Youth Served)

_				AGE			
_	0 - 7	8-11	12-14	15 - 17	18+	Unknown	Youth Served
Statewide	0	1	283	3,124	855	0	4,263
Percentage	0%	0%	7%	73%	20%	0%	100%

100%

GENDER/RACE

_		M	ale			Fer	nale		
_	White	Black	Hispanic	Other/	White	Black	Hispanic	Other/	Youth Served
_	Wille	Diack	riispanic	Unknown	Willie	Diack	riispanic	Unknown	Toutil Sel veu
Statewide	1,077	2,150	492	11	198	280	53	2	4,263
Percentage	25%	50%	12%	0%	5%	7%	1%	0%	100%

Post-Commitment Services: State-C	ost-Commitment Services: State-Operated (FY 2010-11 Youth Served)													
_	AGE													
	0 - 7	8-11	12-14	15 - 17	18+	Unknown	Youth Served							
Statewide	0	2	212	2,356	891	0	3,461							

6%

68%

26%

0%

GENDER/RACE

0%

0%

_		M	ale							
_	White	Black	Hispanic	Other/	White	Black	Hispanic	Other/	Youth Served	
_			•	Unknown			•	Unknown		
Statewide	1,024	1,590	393	15	202	198	36	3	3,461	
Percentage	30%	46%	11%	0%	6%	6%	1%	0%	100%	

Program Evaluation

Juvenile Probation and Community Intervention programs are evaluated using the Department's Quality Assurance (QA) process following a set of standards developed for these program types. Standards are based on the criteria set by national standards, state policy, and Florida Statutes. Program profile summaries, outcomes, and accountability measures are based on the number of youth who completed each program in FY 2009-10.

Quality Assurance Performance

Percentage

Programs that fail at least one QA standard as a result of their review are placed on "conditional" status. Those programs are required to develop a corrective action plan to remedy the identified problem(s). Programs are released from conditional status once the Department program office determines that the program has corrected the deficiency. The following table ranks Probation and Community Intervention programs that received a QA performance rating during FY 2010-11.

Probation QA Performance Rankings

Probation & Community Intervention Programs—All types 1 14 Jackson White Foundation Contracted Supervision - Circuit 14 84% Commendable Performa 2 19 Martin Eckerd CBIS - Circuit 19 83% Commendable Performa 2 2 Leon White Foundation CBIS - Circuit 2 (P2028) 83% Commendable Performa 2 2 2 Leon White Foundation CBIS - Circuit 2 (P2052) 83% Commendable Performa 3 15 Palm Beach Eckerd CBIS - Circuit 15 (P2031) 82% Commendable Performa 3 1 Escambia White Foundation CBIS - Circuit 1 82% Commendable Performa 4 18 Seminole Seminole Sheriffs Office CBIS - Circuit 1 88% Commendable Performa 5 15 Palm Beach Eckerd CBIS - Circuit 15 (P2044) 80% Commendable Performa 6 6 6 Pinellas Daniel Memorial CBIS - Circuit 5 (P2044) 80% Commendable Performance 6 17 Broward Eckerd CBIS - Circuit 16 (P2044) 80% Commendable Performance 6 8 Levy White Foundation CBIS - Circuit 8 79% Acceptable Performance 7 111 Miami-Dade Eckerd CBIS - Circuit 17 79% Acceptable Performance 8 6 Pinellas Daniel Memorial CBIS - Circuit 1 7 79% Acceptable Performance 8 6 Pinellas Daniel Memorial Contracted Supervision - Circuit 5 8 13 77% Acceptable Performance 8 5 Marion White Foundation CBIS - Circuit 1 7 77% Acceptable Performance 8 5 Marion White Foundation CBIS - Circuit 1 7 77% Acceptable Performance 9 13 Hillsborough Probation and Community Intervention - Circuit 5 76% Acceptable Performance 9 17 Broward Probation and Community Intervention - Circuit 1 7 76% Acceptable Performance 9 17 Broward Probation and Community Intervention - Circuit 1 7 76% Acceptable Performance 9 17 Broward Probation and Community Intervention - Circuit 1 7 76% Acceptable Performance 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Rank	Circuit	County	Program Name	Overall Percent	Overall Rating
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The Oaks Community Intervention Program - Circuit 9 74% Acceptable Performance 12 14 Bay Probation and Community Intervention - Circuit 14 73% Acceptable Performance 12 4 Duval Probation and Community Intervention - Circuit 4 73% Acceptable Performance 12 8 Alachua Probation and Community Intervention - Circuit 8 73% Acceptable Performance 13 18 Brevard Probation and Community Intervention - Circuit 18 72% Acceptable Performance 13 7 Volusia Probation and Community Intervention - Circuit 7 72% Acceptable Performance 14 10 Polk Gulf Coast Treatment CBIS - Circuits 10 and 12 74% Acceptable Performance 75% Acceptable Performance 76% Acceptable Performance 77% Acceptable Performance	10	7	Volusia	White Foundation CBIS - Circuit 7	75%	Acceptable Performance
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13 18 Brevard Probation and Community Intervention - Circuit 18 72% Acceptable Performance 13 7 Volusia Probation and Community Intervention - Circuit 7 72% Acceptable Performance 14 10 Polk Gulf Coast Treatment CBIS - Circuits 10 and 12 71% Acceptable Performance	12	4	Duval	Probation and Community Intervention - Circuit 4	73%	Acceptable Performance
7 Volusia Probation and Community Intervention - Circuit 7 72% Acceptable Performance 14 10 Polk Gulf Coast Treatment CBIS - Circuits 10 and 12 71% Acceptable Performance	12	8	Alachua	Probation and Community Intervention - Circuit 8	73%	Acceptable Performance
14 10 Polk Gulf Coast Treatment CBIS - Circuits 10 and 12 71% Acceptable Performance	13	18	Brevard	Probation and Community Intervention - Circuit 18	72%	Acceptable Performance
·	13	7	Volusia	Probation and Community Intervention - Circuit 7	72%	Acceptable Performance
14 10 Polk Probation and Community Intervention - Circuit 10 71% Acceptable Performance	14	10	Polk	Gulf Coast Treatment CBIS - Circuits 10 and 12	71%	Acceptable Performance
1 To Tolk Tobation and Community intervention - Choult 10 1/1/0 Acceptable Fellomand	14	10	Polk	Probation and Community Intervention - Circuit 10	71%	Acceptable Performance
14 9 Orange Probation and Community Intervention - Circuit 9 71% Acceptable Performance	14	9	Orange	Probation and Community Intervention - Circuit 9	71%	Acceptable Performance
15 19 St. Lucie Probation and Community Intervention - Circuit 19 69% Minimal Performance	15	19	St. Lucie	Probation and Community Intervention - Circuit 19	69%	Minimal Performance
16 3 Suwannee AMIkids Contracted Supervision - Circuit 3 68% Minimal Performance	16	3	Suwannee	AMIkids Contracted Supervision - Circuit 3	68%	Minimal Performance
17 15 Palm Beach Probation and Community Intervention - Circuit 15 66% Minimal Performance	17	15	Palm Beach	Probation and Community Intervention - Circuit 15	66%	Minimal Performance
18 2 Leon Probation and Community Intervention - Circuit 2 64% Minimal Performance	18					Minimal Performance
19 9 Orange White Foundation CBIS - Circuit 9 63% Minimal Performance			Orange	-		
20 1 Escambia Probation and Community Intervention - Circuit 1 61% Minimal Performance			_			
·		11	Miami-Dade	·		Failed to meet standards

Outcome Evaluation Performance

The following table shows the Probation and Community Intervention (PCI) Program Profile Summaries and Outcomes, which includes total releases, the percentage of youth adjudicated for offenses committed during supervision (ODS), number of completions, completion rates, demographic characteristics, average length of stay, and recidivism rates. Program Profile Summaries and Outcomes are based on the number of youth released from a PCI program in FY 2009-10. Fiscal year 2009-10 data are presented so that it is possible to track recidivism (defined as delinquent or criminal referrals/arrests that resulted in a juvenile adjudication or conviction) for one year from program completion.

During FY 2009-10, there were a total of 56,524 releases and 46,828 completions from the PCI program areas.

Program Area	Total Releases	Comp	letions	%ODS	%Recidivism
Diversion Services	23,546	23,004	98%	N/A	12%
Intensive Delinquency Diversion Services	3,445	2,707	79%	7%	13%
Probation Services	20,073	14,984	75%	32%	19%
Probation Enhancement Services	1,015	757	75%	22%	23%
Day Treatment and Minimum-Risk Commitment Programs	1,727	1,073	62%	43%	32%
Redirection Programs	1,216	865	71%	28%	30%
Post-Commitment Services: Provider-Operated	3,651	2,195	60%	24%	35%
Post-Commitment Services: State-Operated	1,851	1,243	67%	25%	31%

The rates of offenses during supervision ranged from a high of 43% of the releases from day treatment and minimum-risk commitment to a low of 7% from intensive delinquency diversion services. Completion rates varied from a high of 98% for diversion services to a low of 60% from provider-operated post-commitment services.

The majority of youth who completed PCI programs during the year were male (67%), white (59%), and non-Hispanic (85%). The average age at admission was 16.0 years. In comparing program areas, diversion had the highest percentage of females (42%) who completed the programs. Day treatment/minimum-risk commitment and provider-operated post-commitment services had the highest percentage of black youth (56%) among those who completed the programs. The average age at admission increased along the continuum of services from diversion (15 years), to probation (16 years), to post-commitment (17 years).

Given that PCI programs serve a wide variety of youth, from those with no prior offense history to those who have been committed, the substantial differences in the average prior seriousness indices observed across the program areas are as expected. Youth completing IDDS and other diversion programs had the least serious delinquency histories, while youth who were previously committed and who participated in post-commitment services had the most serious delinquency histories. Youth completing intensive programs such as day treatment and Redirection had more serious histories than youth completing general probation.

	Completions										
	Total	Percent	То	tal	Percent	Percent	Percent	Average Age at	Average Prior	Average Length of	Recidivism
Program Name	Releases	ODS1	N ²	Percent	Male	Black	Hispanic	Admission		Stay	Rate
Diversion Services											
01 Circuit-Community Arbitration	26	N/A	2 5	N/A	72%	40%	4%	14.8	0.0	N/A	12%
01 Circuit-Diversion	471	N/A	401	N/A	61%	19%	2%	16.6	0.2	N/A	5%
01 Circuit-Teen\Drug Court	578	N/A	574	N/A	55%	28%	4%	16.0	0.1	N/A	13%
02 Circuit-Community Arbitration	1	N/A	1	N/A	0%	100%	0%	17.4	0.0	N/A	0%
02 Circuit-Diversion	143	N/A	141	N/A	70%	52%	8%	16.2	0.3	N/A	18%
02 Circuit-Teen\Drug Court	91	N/A	90	N/A	50%	63%	3%	16.2	0.2	N/A	11%
03 Circuit-Diversion	28	N/A	26	N/A	62%	31%	4%	15.8	1.7	N/A	27%
03 Circuit-Teen\Drug Court	134	N/A	134	N/A	56%	29%	5%	15.9	2.6	N/A	12%
04 Circuit-Diversion	1,681	N/A	1,651	N/A	53%	47%	3%	15.9	0.2	N/A	13%
04 Circuit-Teen\Drug Court	11	N/A	11	N/A	36%	0%	0%	16.1	0.2	N/A	9%
05 Circuit-Diversion	165	N/A	163	N/A	66%	20%	7%	15.5	0.4	N/A	18%
05 Circuit-Teen\Drug Court	705	N/A	704	N/A	66%	25%	11%	15.7	0.2	N/A	13%
06 Circuit-Community Arbitration	578 137	N/A	574 128	N/A N/A	65% 76%	27% 13%	7% 9%	15.8 15.8	2.1 3.3	N/A N/A	23% 26%
06 Circuit-Diversion-UACDC-Prodigy 06 Circuit-Diversion	359	N/A N/A	353	N/A	61%	33%	7%	16.1	2.9	N/A	28%
07 Circuit-Community Arbitration	175	N/A	173	N/A	54%	31%	1%	15.0	0.2	N/A	15%
07 Circuit-Diversion	234	N/A	222	N/A	67%	26%	6%	15.7	0.5	N/A	13%
07 Circuit-Diversion 07 Circuit-Teen\Drug Court	808	N/A	795	N/A	63%	24%	9%	15.8	0.3	N/A	12%
08 Circuit-Community Arbitration	1	N/A	1	N/A	100%	100%	0%	14.0	0.0	N/A	0%
08 Circuit-Diversion	91	N/A	86	N/A	73%	34%	2%	16.3	0.2	N/A	10%
08 Circuit-Teen\Drug Court	258	N/A	253	N/A	56%	49%	2%	15.6	0.1	N/A	15%
09 Circuit-Diversion-UACDC-Prodigy	572	N/A	557	N/A	54%	78%	9%	15.5	0.3	N/A	14%
09 Circuit-Diversion	856	N/A	825	N/A	66%	37%	21%	15.8	0.3	N/A	16%
09 Circuit-Teen\Drug Court	1,663	N/A	1,660	N/A	52%	30%	32%	15.7	0.2	N/A	9%
10 Circuit-Diversion-UACDC-Prodigy	65	N/A	64	N/A	56%	38%	13%	14.3	0.1	N/A	16%
10 Circuit-Diversion	353	N/A	331	N/A	61%	28%	18%	15.6	0.3	N/A	15%
10 Circuit-Teen\Drug Court	658	N/A	655	N/A	68%	29%	21%	15.4	0.7	N/A	17%
11 Circuit-Diversion	15	N/A	13	N/A	38%	69%	31%	16.2	1.3	N/A	8%
11 Circuit-Teen\Drug Court	38	N/A	38	N/A	26%	50%	26%	16.1	2.1	N/A	5%
12 Circuit-Diversion-Adolescent Diversion and Assistance	4	N/A	4	N/A	50%	0%	0%	16.0	0.0	N/A	0%
12 Circuit-Diversion-Alternative Sanction Court Program	1	N/A	1	N/A	100%	0%	0%	18.2	2.0	N/A	0%
12 Circuit-Diversion-BRAKE	188	N/A	139	N/A	74%	27%	14%	16.1	2.6	N/A	9%
12 Circuit-Diversion-UACDC-Prodigy	17	N/A	16	N/A	63%	63%	0%	15.2	1.1	N/A	6%
12 Circuit-Diversion	56	N/A	49	N/A	71%	31%	12%	16.2	3.0	N/A	14%
12 Circuit-Teen\Drug Court	765	N/A	760	N/A	56%	2 9%	16%	15.2	0.4	N/A	12%
13 Circuit-Community Arbitration	868	N/A	866	N/A	55%	39%	21%	15.3	0.0	N/A	7%
13 Circuit-Diversion-Juvenile Post Arrest	366	N/A	366	N/A	34%	37%	29%	15.8	0.1	N/A	2%
13 Circuit-Diversion-Parenting With Love And Limits	1	N/A	1	N/A	0%	0%	0%	15.4	0.0	N/A	0%
13 Circuit-Diversion-UACDC-Prodigy	388	N/A	388	N/A	60%	43%	26%	15.6	0.1	N/A	9%
13 Circuit-Diversion-Youth Opportunities	1	N/A	1	N/A	100%	0%	100%	15.5	0.0	N/A	0%
13 Circuit-Diversion	1,089	N/A	1,080	N/A	67%	41%	19%	15.8	0.1	N/A	14%
13 Circuit-Teen\Drug Court	1	N/A	1	N/A	100%	100%	0%	14.7	0.0	N/A	100%
14 Circuit-Community Arbitration 14 Circuit-Diversion	<i>1</i> 30	N/A	1 29	N/A	<i>0%</i> 66%	<i>0%</i> 2 8%	<i>0</i> % 10%	<i>15.3</i> 15.9	0.0 3.0	<i>N/A</i> N/A	<i>0%</i> 14%
14 Circuit-Diversion 14 Circuit-Teen\Drug Court	138	N/A N/A	138	N/A N/A	62%	28%	1%	15.8	0.0	N/A N/A	16%
15 Circuit-Diversion	1,803	N/A	1,754	N/A	57%	39%	17%	15.9	0.0	N/A	12%
15 Circuit-Teen\Drug Court	1,803	N/A	1,754	N/A	100%	100%	0%	18.0	0.0	N/A	0%
16 Circuit-Diversion	83	N/A	81	N/A	80%	30%	22%	15.5	0.0	N/A	6%
16 Circuit-Teen\Drug Court	40	N/A	40	N/A	75%	18%	20%	16.3	0.1	N/A	8%
17 Circuit-Diversion	2,899	N/A	2,817	N/A	59%	52%	12%	15.6	0.3	N/A	11%
17 Circuit-Teen\Drug Court	183	N/A	183	N/A	44%	38%	25%	15.8	0.3	N/A	9%
18 Circuit-Community Arbitration	15	N/A	15	N/A	100%	33%	20%	16.2	0.5	N/A	13%
18 Circuit-Diversion	1,404	N/A	1,377	N/A	55%	27%	11%	15.8	0.2	N/A	11%
18 Circuit-Teen\Drug Court	1	N/A	1	N/A	100%	0%	0%	17.4	0.0	N/A	0%
19 Circuit-Community Arbitration	36	N/A	36	N/A	56%	17%	17%	15.3	0.6	N/A	14%
19 Circuit-Diversion	642	N/A	591	N/A	58%	32%	14%	15.7	0.4	N/A	12%
19 Circuit-Teen\Drug Court	47	N/A	47	N/A	81%	19%	15%	15.5	0.0	N/A	23%
20 Circuit-Community Arbitration	699	N/A	699	N/A	51%	22%	18%	15.9	0.1	N/A	12%
20 Circuit-Diversion	757	N/A	747	N/A	65%	15%	17%	15.8	0.3	N/A	12%
20 Circuit-Teen\Drug Court	127	N/A	126	N/A	52%	10%	32%	16.2	0.0	N/A	13%
Subtotal	23,546	N/A	23,004	N/A	58%	36%	15%	15.7	0.4	N/A	12%

¹ ODS is the percent of releases adjudicated for an offense during supervision.

² These programs have closed, changed providers, or had a structural programmatic change since the time period of other evaluation.

³ Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

					Completions						
	Total	Percent	То	tal	Percent	Percent	Percent	Average Age at	Average Prior Seriousness	Average Length of	Recidivism
Program Name	Releases	ODS ¹	N^2	Percent	Male	Black	Hispanic	Admission	Index	Stay	Rate
Intensive Delinquency Diversion Services				. c. ce.ii							
01 Circuit-UWF	3	0%	3	100%	67%	33%	0%	15.6	0.0	353.7	33%
02 Circuit-White Foundation	33	15%	17	52%	65%	82%	0%	13.2	0.0	206.4	29%
03 Circuit-White Foundation	82	6%	70	85%	66%	46%	6%	15.8	0.3	192.0	17%
04 Circuit-White Foundation	154	9%	126	82%	48%	58%	2%	15.2	0.0	197.5	21%
05 Circuit-BAYS	132	11%	98	74%	66%	38%	12%	15.0	0.0	178.9	17%
06 Circuit-BAYS	210	10%	154	73%	70%	22%	6%	15.0	0.1	185.4	18%
07 Circuit-Juvenile Services Program	7	0%	4	57%	100%	50%	0%	13.1	0.0	274.3	25%
08 Circuit-White Foundation	101	10%	82	81%	66%	52%	9%	14.9	0.1	167.0	13%
09 Circuit-BAYS	20	5%	19	95%	84%	16%	26%	15.6	0.5	27.7	0%
09 Circuit-First Step	213	6%	122	57%	76%	30%	34%	15.2	0.1	212.4	10%
10 Circuit-BAYS	164	16%	114	70%	60%	32%	14%	15.5	0.3	178.4	24%
11 Circuit-Miami Dade County-JASP	878	0%	866	99%	69%	52%	43%	15.9	0.1	5.3	10%
11 Circuit-Miami Dade County	95	6%	66	69%	74%	44%	53%	15.4	0.0	191.9	12%
12 Circuit-BAYS	98	12%	58	59%	59%	28%	7%	14.5	0.0	209.8	7%
13 Circuit-BAYS	285	5%	221	78%	63%	33%	19%	15.7	0.1	174.4	9%
15 Circuit-Juvenile Services Program	183	14%	116	63%	78%	52%	16%	14.6	0.0	221.5	21%
16 Circuit-Monroe Sheriff's Office	47	6%	37	79%	81%	19%	30%	15.6	0.0	153.6	19%
17 Circuit-Psychotherapeutic Services	503	8%	375	75%	82%	51%	13%	14.9	0.0	172.7	10%
18 Circuit-Crossw inds	96	7%	64	67%	55%	22%	6%	14.8	0.2	191.1	14%
18 Circuit-White Foundation	20	5%	18	90%	61%	11%	11%	15.5	0.3	40.3	17%
20 Circuit-BAYS	121	16%	77	64%	60%	13%	34%	14.5	0.0	200.7	26%
Subtotal	3,445	7%	2,707	79%	69%	43%	24%	15.4	0.1	126.7	13%
Probation Supervision											
01 Circuit-State Operated	1,046	49%	654	63%	66%	40%	3%	16.2	7.2	458.6	17%
01 Circuit-White Foundation	2	100%	0	N/A							
01 Circuit-White Foundation CBIS	6	33%	3	50%	100%	33%	0%	17.9	47.7	88.0	33%
02 Circuit-State Operated	590	34%	396	67%	72%	64%	2%	16.4	7.9	403.6	18%
03 Circuit-State Operated	208	25%	168	81%	80%	29%	4%	16.4	8.7	336.9	24%
04 Circuit-State Operated	1,369	26%	1,047	76%	72%	56%	2%	16.3	4.7	222.4	20%
05 Circuit-State Operated	1,186	29%	944	80%	75%	30%	9%	16.2	7.9	348.2	18%
06 Circuit-State Operated	1,231	40%	842	68%	73%	26%	10%	16.3	9.3	310.7	23%
07 Circuit-Eckerd CBIS	7	71%	7	100%	86%	57%	14%	16.5	20.1	424.1	57%
07 Circuit-State Operated	889	41%	579	65%	69%	30%	8%	16.4	5.3	372.8	16%
07 Circuit-White Foundation-CBIS	6	33%	3	50%	67%	67%	0%	17.7	8.3	129.7	33%
08 Circuit-State Operated	509	33%	372	73%	69%	57%	2%	16.3	6.2	391.3	21%
09 Circuit-Orange County-The Oaks	30	43%	15	50%	80%	47%	40%	15.2	6.9	569.9	33%
09 Circuit-State Operated	1,904	29%	1,471	77%	71%	44%	25%	16.4	4.5	355.7	15%
10 Circuit-Premier-CBIS	37	49%	10	27%	80%	50%	0%	16.8	21.2	425.1	30%
10 Circuit-State Operated	1,095	37%	803	73%	70%	36%	18%	16.2	6.7	403.6	23%
11 Circuit-State Operated	1,564	17%	1,191	76%	80%	57%	41%	16.7	6.9	307.7	18%
12 Circuit-Premier-CBIS	4	25%	2	50%	100%	100%	0%	17.1	12.0	466.0	0%
12 Circuit-State Operated	620	34%	389	63%	75%	25%	14%	16.3	7.2	266.5	20%
13 Circuit-ACTS-CBIS	1	0%	0	N/A							
13 Circuit-State Operated	1,340	32%	1,089	81%	77%	50%	18%	16.4	6.4	314.3	21%
14 Circuit-State Operated	431	22%	319	74%	74%	23%	4%	16.2	6.3	287.6	18%
15 Circuit-Eckerd CBIS	29	48%	14	48%	71%	43%	7%	16.9	19.6	324.0	14%
15 Circuit-State Operated	942	43%	737	78%	71%	47%	14%	16.3	5.7	498.6	16%
16 Circuit-State Operated	28	46%	17	61%	88%	18%	29%	16.6	5.4	413.9	18%
17 Circuit-Eckerd-CBIS	16	13%	13	81%	69%	54%	15%	17.3	32.5	260.7	38%
17 Circuit-State Operated	1,796	29%	1,518	85%	75%	63%	13%	16.5	9.3	300.3	19%
18 Circuit-Seminole Sherrif's Office-SWEAT	91	63%	32 642	35%	69%	38%	13%	16.5	9.3	341.2	28%
18 Circuit-State Operated	902	35%	642	71%	70%	32%	9%	16.4	5.9	403.7	19%
19 Circuit-Eckerd-CBIS	2	0%	1	50%	100%	100%	0%	17.9	28.0	254.0	0%
10 Circuit State Operated	1 0 0 0										
19 Circuit-State Operated 20 Circuit-State Operated	1,065 1,127	33% 28%	843 863	79% 77%	73% 75%	36% 25%	16% 27%	16.2 16.6	6.3 7.2	410.1 247.5	15% 21%

¹ ODS is the percent of releases adjudicated for an offense during supervision.

 $^{^{2}}$ N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

		Completions									
Program Name	Total Releases	Percent ODS ¹	To	tal	Percent Male	Percent Black	Percent Hispanic	Average Age at	Average Prior Seriousness Index	Average Length of Stay	Recidivisi Rate
	Releases	ODS	N	Percent	iviale	DIGUK	nispanic	Admission	Seriousiles's ilidex	Stay	Nate
Probation Enhancement Services											
03 Circuit-AMIkids-Family Services	85	26%	68	80%	84%	34%	1%	16.3	12.1	155.7	25%
03 Circuit-Daniel-Behavioral Mgmt	20	5%	16	80%	94%	56%	0%	16.6	17.7	120.3	31%
3 Circuit-Village Counseling Center	6	0%	5	83%	80%	20%	20%	16.6	8.8	360.0	20%
04 Circuit-Danie I-Behavioral Mngt	211	19%	162	77%	61%	67%	3%	16.1	5.6	132.2	21%
5 Circuit-ITM Group-Counseling Services	24	21%	19	79%	79%	53%	26%	17.0	13.2	119.8	37%
5 Circuit-ITM Group-SOP	49	18%	39	80%	92%	26%	5%	16.0	16.6	448.4	13%
06 Circuit-Family Services Centers-Catalyst	23	13%	22	96%	95%	45%	9%	16.7	10.9	186.0	41%
06 Circuit-Operation Par-PAIC-Counseling Services	18	33%	13	72%	92%	0%	15%	16.5	8.4	111.6	38%
06 Circuit-P. A. NUA-Counseling Services	28	39%	19	68%	74%	16%	11%	16.8	8.1	98.1	32%
7 Circuit-Daniel-Behavioral Mgmt	165	36%	124	75%	60%	39%	7%	16.0	6.7	137.3	27%
08 Circuit-Diversified Human Services	99	12%	68	69%	78%	37%	3%	16.5	7.1	111.8	22%
08 Circuit-Village Counseling Center	11	18%	9	82%	100%	11%	0%	16.4	5.3	381.6	0%
9 Circuit-HBI-Project Craft	31	10%	14	45%	100%	50%	14%	17.4	7.0	172.2	14%
99 Circuit-Orange County Sheriff's Office	8	63%	5	63%	100%	60%	20%	16.3	6.8	496.4	0%
10 Circuit-Mid Fla Center for MH and SA Services	8	38%	7	88%	100%	29%	0%	17.4	15.6	116.7	0%
11 Circuit-New Horizon Community Mental Health Center	118	13%	92	78%	76%	62%	38%	16.8	6.6	120.9	16%
2 Circuit-Lisa M. Davis-Counseling Services	10	10%	10	100%	100%	50%	20%	17.7	17.3	259.8	20%
3 Circuit-Family Services Centers-Catalyst	19	11%	16	84%	100%	38%	19%	16.4	2.5	158.6	25%
3 Circuit-HBI-Project Craft	24	25%	14	58%	100%	57%	14%	17.4	9.0	142.1	21%
9 Circuit-Shanlis Counseling And Assessment	8	25%	6	75%	100%	33%	17%	16.3	12.3	581.8	50%
9 Circuit-Violation Of Probation Prevention Program	50	38%	29	58%	69%	52%	3%	16.3	10.8	186.7	28%
Subtotal	1,015	22%	757	75%	76%	47%	10%	16.4	8.4	163.6	23%
Day Treatment and Minimum Dick Captions	-,										
Day Treatment and Minimum-Risk Services											
11 Circuit-AMIkids-Emerald Coast	54	72%	25	46%	48%	36%	4%	16.5	6.0	279.5	8%
11 Circuit-AMIkids-Pensacola	91	62%	53	58%	70%	74%	2%	16.1	9.9	226.3	26%
2 Circuit-AMIkids-Tallahassee	81	43%	44	54%	55%	86%	0%	15.7	9.6	199.9	39%
04 Circuit-AMIkids-Jacksonville	83	34%	40	48%	83%	73%	8%	16.7	7.4	178.9	40%
04 Circuit-Keystone-Jacksonville-SOP	13	62%	10	77%	100%	70%	0%	15.0	5.8	607.1	20%
6 Circuit-AMIkids-Pasco	77	38%	54	70%	83%	6%	7%	15.9	11.5	155.8	31%
06 Circuit-AMIkids-Pinellas	94	59%	51	54%	86%	57%	4%	16.1	12.4	141.4	53%
6 Circuit-Daniel Memorial-Daniel Academy	20	45%	14	70%	86%	21%	21%	15.7	14.0	253.2	64%
7 Circuit-AMIkids-Volusia	97	64%	57	59%	67%	33%	4%	16.0	5.4	183.5	30%
8 Circuit-AMIkids-Gainesville	62	53%	34	55%	76%	79%	3%	16.3	7.8	185.2	44%
9 Circuit-AMIkids-Orlando	57	37%	32	56%	72%	75%	9%	15.6	7.4	225.2	38%
0 Circuit-AMIkids-Polk	100	49%	85	85%	79%	51%	8%	16.0	12.8	137.3	47%
1 Circuit-AMIkids-Miami-Dade North	138	18%	117	85%	85%	81%	23%	16.2	10.9	137.0	26%
1 Circuit-AMIkids-Miami-Dade South	110	24%	74	67%	85%	47%	53%	16.5	11.5	184.9	28%
1 Circuit-JESCA-Floyd North	9	22%	7	78%	86%	100%	0%	16.4	5.3	225.0	0%
1 Circuit-Troy Foundation	47	21%	32	68%	66%	78%	25%	16.4	6.9	144.2	25%
2 Circuit-AMIkids-Manatee	56	41%	24	43%	71%	42%	25%	16.5	9.9	218.5	21%
2 Circuit-Allkids-Sarasota County	63	38%		62%		44%	8%				28%
2 Circuit-Aminds-Sarasota County 3 Circuit-Aminds-Tampa		38% 51%	39 43	62%	77% 65%		21%	15.9	13.2	172.3	
	69					60%		16.1	6.7	239.9	33%
4 Circuit-AMIkids-Panama City 5 Circuit-AMIkids-Palm Beach	90	52%	57	63%	72%	28%	2%	15.9	9.0	166.3	35%
	42	48%	28	67%	71%	82%	7%	15.7	6.8	289.7	21%
7 Circuit-AMIkids-Greater Fort Lauderdale	87	39%	41	47%	88%	63%	17%	16.7	27.7	238.8	46%
8 Circuit-Crosswinds-Rainwater	33	30%	24	73%	0%	46%	8%	16.1	6.3	104.2	13%
9 Circuit-Eckerd-Leadership	81	27%	44	54%	70%	34%	20%	16.0	8.6	177.8	36%
20 Circuit-AMIkids-Southwest Florida	73	45%	44	60%	61%	52%	9%	16.0	8.6	226.2	16%
Subtotal	1,727	43%	1,073	62%	74%	56%	13%	16.1	10.2	187.9	32%

¹ ODS is the percent of releases adjudicated for an offense during supervision.

 $^{^{2}}$ N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

Completions											
Program Name	Total Releases	Percent ODS ¹	To	etal Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	: Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
Redirection Services				refeelit						·	
01 Circuit-MST-White Foundation	57	58%	40	70%	48%	55%	5%	15.7	12.3	141.6	25%
02 Circuit-MST-Eckerd	36	33%	24	67%	38%	63%	8%	15.8	8.9	111.8	42%
04 Circuit-FFT-Vision Quest	51	16%	44	86%	59%	43%	2%	16.2	5.9	95.3	32%
04 Circuit-MST-White Foundation	36	28%	29	81%	62%	55%	7%	16.0	3.9	131.4	34%
05 Circuit-FFT-CSI	62	13%	52	84%	62%	42%	2%	16.6	7.7	87.1	27%
06 Circuit-FFT-Vision Quest	73	40%	53	73%	68%	23%	17%	16.1	10.9	98.9	28%
07 Circuit-FFT-CSI	48	38%	30	63%	73%	37%	13%	16.2	11.0	85.5	17%
08 Circuit-MST-White Foundation	27	26%	20	74%	50%	55%	10%	15.2	6.4	143.8	30%
09 Circuit-FFT-CSI	83	22%	54	65%	69%	37%	41%	16.4	8.2	86.1	24%
10 Circuit-MST-CSI	34	32%	28	82%	79%	39%	14%	15.5	13.1	106.6	57%
11 Circuit-FFT-ICFH	70	13%	60	86%	82%	48%	45%	16.5	8.1	108.2	18%
11 Circuit-MST-ICFH	44	16%	31	70%	68%	52%	52%	16.5	8.2	141.8	13%
12 Circuit-MST-CSI	30	27%	23	77%	61%	35%	13%	15.9	7.2	112.8	26%
13 Circuit-FFT-Vision Quest	79	28%	50	63%	78%	46%	24%	15.8	13.3	114.2	32%
13 Circuit-PLL-BAYS	86	36%	45	52%	80%	53%	18%	16.6	13.3	160.4	38%
14 Circuit-MST-White Foundation	6	50%	43	67%	25%	25%	0%	15.9	7.0	100.4	25%
15 Circuit-FFT-Camelot	73	34%		73%			13%	16.0	10.0		
	12	34% 17%	53 <i>7</i>	75% 58%	64%	62%	15% 29%	16.0 16.4	4.6	114.6 <i>138.4</i>	23% <i>43%</i>
16 Circuit-BSFT-APS	75				86%	29%					
17 Circuit-FFT-TSP		40%	58	77%	78%	79%	9%	16.5	19.3	115.0	40%
18 Circuit-BSFT-Crosswinds	69	26%	51	74%	65%	37%	6%	16.0	9.2	103.8	27%
18 Circuit-FFT-CSI	6	17%	3	50%	100%	0%	33%	14.9	4.3	<i>98.0</i>	100%
18 Circuit-MST-CSI	40	20%	23	58%	87%	35%	13%	15.4	13.9	102.5	61%
19 Circuit-MST-HSA	34	29%	20	59%	80%	50%	20%	15.6	10.2	122.7	45%
20 Circuit-FFT-Lee MH	85	16%	63	74%	78%	17%	24%	16.1	10.4	96.8	19%
Subtotal	1,216	28%	865	71%	69%	45%	18%	16.1	10.2	111.3	30%
Post Commitment Services - State Operated											
01 Circuit-State Operated	182	47%	107	59%	81%	31%	3%	16.8	22.4	377.3	28%
02 Circuit-State Operated	63	32%	37	59%	92%	81%	3%	17.1	24.6	280.6	43%
03 Circuit-State Operated	24	13%	18	75%	94%	39%	0%	16.6	17.8	383.3	28%
04 Circuit-State Operated	175	17%	149	85%	89%	54%	1%	17.2	13.2	124.1	39%
05 Circuit-State Operated	173	14%	115	66%	90%	39%	5%	17.0	28.6	209.8	36%
06 Circuit-State Operated	161	29%	97	60%	84%	56%	8%	16.7	24.8	207.0	40%
07 Circuit-State Operated	83	30%	47	57%	81%	34%	0%	17.2	12.9	213.6	30%
08 Circuit-State Operated	56	30%	35	63%	83%	51%	0%	17.2	17.5	368.5	31%
09 Circuit-State Operated	151	27%	100	66%	89%	50%	20%	17.1	16.9	470.1	24%
10 Circuit-State Operated	120	18%	74	62%	84%	35%	8%	17.4	27.0	414.1	23%
11 Circuit-State Operated	73	12%	32	44%	84%	50%	44%	17.9	20.6	246.3	22%
12 Circuit-State Operated	25	8%	19	76%	84%	21%	21%	17.4	10.8	208.4	16%
13 Circuit-State Operated	24	0%	11	46%	100%	64%	18%	17.2	15.3	157.6	36%
14 Circuit-State Operated	13	15%	7	54%	86%	43%	0%	16.3	15.9	186.9	29%
15 Circuit-State Operated	29	14%	19	66%	100%	63%	21%	17.3	18.3	464.2	21%
16 Circuit-State Operated	7	0%	6	86%	100%	17%	0%	17.3	19.3	589.3	17%
17 Circuit-State Operated	84	19%	70	83%	86%	69%	7%	17.5	35.1	258.9	29%
18 Circuit-State Operated	98	30%	68	69%	84%	40%	9%	17.1	19.3	318.4	31%
19 Circuit-State Operated	76	24%	63	83%	76%	51%	10%	17.0	16.5	443.3	25%
20 Circuit-State Operated	234	31%	169	72%	85%	27%	30%	17.1	20.7	197.7	29%
Subtotal	1,851	25%	1,243	67%	86%	45%	11%	17.1	21.0	281.0	31%

 $^{^{\}rm 1}$ ODS is the percent of releases adjudicated for an offense during supervision.

 $^{^{2}}$ N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

		Completions									
Program Name	Total Releases	Percent ODS ¹	To	otal Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Recidivism Rate
Post Commitment Services - Provider Operated											
01 Circuit-AMIkids-Emerald Coast	2	100%	0	N/A							
01 Circuit-AMIkids-Pensacola	11	36%	5	45%	40%	100%	0%	17.2	19.6	108.0	40%
01 Circuit-EBA-MST-White Foundation	3	33%	2	67%	100%	50%	0%	17.1	20.0	167.0	50%
01 Circuit-White Foundation	125	63%	66	53%	70%	61%	3%	16.8	30.4	364.8	33%
02 Circuit-AMIkids-Tallahassee-Community	35	17%	30	86%	87%	87%	7%	16.8	26.1	107.7	63%
02 Circuit-AMIkids-Tallahassee	44	23%	32	73%	100%	88%	0%	17.2	25.1	182.5	31%
02 Circuit-EBA-MST-Eckerd	5	20%	5	100%	80%	40%	0%	15.7	6.6	107.4	40%
02 Circuit-White Foundation	76	24%	35	46%	89%	66%	0%	16.6	27.5	173.0	40%
03 Circuit-White Foundation	61	8%	48	79%	94%	46%	0%	16.8	23.3	150.7	35%
04 Circuit-AMIkids-Jacksonville	10	10%	5	50%	80%	100%	0%	17.4	17.0	96.6	20%
04 Circuit-EBA-MST-White Foundation	1	0%	1	100%	100%	100%	0%	15.0	10.0	123.0	100%
04 Circuit-White Foundation	248	18%	183	74%	89%	68%	3%	16.8	14.6	113.6	47%
05 Circuit-EBA-FFT-CSI	2	50%	1	50%	100%	0%	0%	16.8	33.0	79.0	100%
05 Circuit-Eckerd	164	13%	141	86%	84%	35%	9%	16.8	27.5	181.7	30%
05 Circuit-White Foundation-CBIS	3	0%	3	100%	100%	33%	0%	17.0	27.7	29.3	33%
06 Circuit-AMlkids-Pasco	30	13%	21	70%	67%	5%	10%	16.8	21.3	160.7	14%
06 Circuit-AMIkids-Pinellas	31	26%	10	32%	70%	70%	20%	16.0	27.0	168.8	40%
06 Circuit-Daniel Memorial-Academy	63	16%	48	76%	88%	17%	21%	16.9	22.8	127.4	31%
06 Circuit-Daniel Memorial-Pinellas	145	21%	102	70%	84%	40%	7%	17.0	27.2	197.1	33%
06 Circuit-EBA-FFT-Vision Quest	1	100%	0	N/A							
07 Circuit-AMIkids-Volusia	5	40%	2	40%	100%	100%	0%	16.1	23.0	144.5	50%
07 Circuit-EBA-FFT-CSI	1	0%	1	100%	100%	100%	0%	16.7	27.0	99.0	100%
07 Circuit-White Foundation	189	23%	103	54%	85%	44%	7%	17.0	20.2	230.2	37%
08 Circuit-AMIkids-Gainesville	15	53%	6	40%	83%	83%	0%	16.4	30.2	163.5	67%
08 Circuit-EBA-MST-White Foundation	1	0%	0	N/A							
08 Circuit-Eckerd	26	31%	7	27%	71%	71%	0%	17.5	22.0	128.1	43%
09 Circuit-AMlkids-Orlando	45	33%	16	36%	100%	75%	0%	16.7	23.0	206.8	50%
09 Circuit-EBA-FFT-CSI	3	0%	3	100%	100%	33%	0%	17.0	11.0	63.0	0%
09 Circuit-Vision Quest	161	16%	64	40%	97%	64%	19%	17.1	23.8	372.9	20%
10 Circuit-AMIkids-Polk	2	50%	1	50%	100%	0%	0%	18.0	13.0	149.0	0%
10 Circuit-EBA-MST-CSI	1	0%	1	100%	100%	100%	0%	16.6	22.0	120.0	100%
10 Circuit-Gulf Coast Treatment	301	30%	91	30%	84%	35%	20%	16.8	25.7	377.4	36%
11 Circuit-AMIkids-Miami-Dade North	30	7%	20	67%	90%	70%	35%	17.4	20.4	135.0	35%
11 Circuit-AMIkids-Miami-Dade South	19	11%	13	68%	92%	38%	54%	17.7	26.2	177.0	38%
11 Circuit-City Of Opalocka-Police Youth Academy	40	10%	28	70%	79%	79%	25%	17.7	26.6	254.0	39%
11 Circuit-EBA-FFT-ICFH	1	0%	1	100%	100%	100%	0%	17.4	8.0	100.0	0%
11 Circuit-Eckerd	106	8%	82	77%	95%	51%	48%	17.7	22.3	205.7	38%
11 Circuit-FCPD-Florida City Youth Academy	58	7%	34	59% 60%	88%	59%	32% 47%	17.5	25.9 22.9	256.8	26%
11 Circuit-Troy Foundation	53	19%	32		88%	59%		17.7		237.3	28%
12 Circuit-AMIkids-Manatee	47 1	15% <i>0</i> %	16 <i>0</i>	34% N/A	81%	13%	38%	16.2	12.4	138.1	25%
12 Circuit-AMIkids-Sarasota County 12 Circuit-Manatee Palms	132	11%	88	67%	78%	41%	13%	17.0	18.8	255.3	34%
12 Circuit-Manatee Palms 12 Circuit-Premier-CBIS	3	0%	3	100%	33%	67%	0%	17.0 16.7	11.7	72.3	67%
13 Circuit-ACTS	159	20%	96	60%	90%	66%	11%	17.0	23.4	347.0	33%
13 Circuit-AMkids-Tampa	16	38%	1	6%	100%	100%	0%	14.6	6.0	200.0	100%
13 Circuit-Amikias-rampa 13 Circuit-Daniel	32	31%	17	53%	82%	41%	41%	17.0	19.2	200.0	29%
14 Circuit-AMlkids-Panama City	26	27%	20	77%	85%	55%	5%	16.2	19.9	91.7	40%
14 Circuit-White Foundation	59	25%	43	73%	77%	35%	2%	16.6	22.7	150.9	37%
15 Circuit-AMlkids-Palm Beach	25	40%	15	60%	100%	73%	27%	17.0	14.4	223.5	7%
15 Circuit-EBA-FFT-Camelot	23	0%	2	100%	100%	100%	0%	15.2	11.0	132.5	50%
15 Circuit-Eckerd	339	40%	212	63%	81%	62%	17%	16.9	16.5	373.6	22%
16 Circuit-APS	10	20%	1	10%	100%	0%	0%	15.3	5.0	341.0	100%
17 Circuit-AMkids-Greater Fort Lauderdale	35	37%	18	51%	83%	78%	28%	16.5	35.8	225.4	39%
17 Circuit-Eckerd	330	17%	237	72%	92%	79%	8%	17.4	42.4	147.8	40%
18 Circuit-Crosswinds-Rainwater	1	100%	0	N/A	32,3	, 3, 3	3,0			0	. 3,0
18 Circuit-EBA-BSFT-Crosswinds	7	14%	5	71%	60%	40%	0%	16.6	22.6	100.2	40%
18 Circuit-EBA-MST-CSI	2	0%	1	50%	100%	0%	0%	16.5	5.0	117.0	0%
18 Circuit-Eckerd-Brevard	93	31%	52	56%	88%	37%	6%	16.9	26.0	422.1	38%
18 Circuit-Seminole Sheriff's Office	53	43%	23	43%	83%	57%	17%	17.0	17.9	211.7	22%
19 Circuit-Eckerd-Leadership	1	100%	1	100%	100%	100%	0%	17.9	12.0	142.0	0%
19 Circuit-Eckerd	125	30%	75	60%	87%	57%	12%	17.2	25.6	307.4	37%
20 Circuit-AMIkids-Southwest Florida	19	32%	11	58%	91%	45%	18%	16.2	23.6	169.7	36%
20 Circuit-EBA-FFT-Lee MH	17	18%	15	88%	60%	13%	27%	17.2	22.1	87.0	47%
		24%		60%	86%			17.0	24.4		
Subtotal	3,651	24%	2,195	00%	80%	56%	13%	17.0	24.4	230.5	35%

¹ ODS is the percent of releases adjudicated for an offense during supervision.
² N = number of cases. Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

Program Expenditures

The following table provides a listing of the FY 2010-11 expenditures for each PCI program. Expenditures are obtained from the Department's Bureau of Finance and Accounting and information submitted by program providers.

Probation Expenditures (FY 2010-11)

		STATEEXP	ENDITURES		S	TOTAL		
					Behavioral	L EXPENDITURE		
CONTRACT PROVIDER		DJJ Contract	Other State	Medicaid	Health Overlay	National	Other Federal	State + Federal
PROGRAM NAME	Contract #	Expenditures	Expenditures		(BHOS)	School Lunch		Expenditures
A Positive Step of Monroe County, Inc.								
CR-16 Circuit-APS	P2012	\$68,564.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,564.70
Agency for Community Treatment Services*								
CR - 13 Circuit - ACTS	P2034	\$067 40E 2E	\$0.00	\$0.00	\$0.00	00.00	\$0.00	¢067 105 25
PCP-13 Circuit - ACTS-CBIS	F2034	\$867,185.25	\$0.00	φυ.υυ	φ0.00	\$0.00	φυ.υυ	\$867,185.25
Associated Marine Institutes, Inc.								
PES-03 Circuit-AMI-FFT								
Probation - 03 Circuit - A M I Kids, Inc.	P2011	\$593,798.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,798.40
PCP-03 Circuit-A M1Kids, Inc.								
01 Circuit- A MI Emerald Coast		\$522,813.00	\$2,600.00	\$0.00	\$0.00	\$15,613.00	\$34,583.00	\$575,609.00
08 Circuit - A M I Kids Gainesville		\$586,487.00	\$0.00	\$0.00	\$0.00	\$22,148.00	\$33,325.00	\$641,960.00
17 Circuit - A M I Kids Greater Fort Lauderdale		\$673,724.00	\$0.00	\$0.00	\$0.00	\$41,783.00	\$28,868.00	\$744,375.00
04 Circuit - A M I Kids Jacksonville		\$622,631.00	\$0.00	\$0.00	\$0.00	\$28,990.00	\$21,172.00	\$672,793.00
12 Circuit - A M I Kids Manatee		\$545,972.00	\$0.00	\$0.00	\$0.00	\$22,212.00	\$10,824.00	\$579,008.00
11 Circuit - A M I Kids Miami-Dade South		\$641,459.00	\$0.00	\$0.00	\$0.00	\$34,541.00	\$17,004.00	\$693,004.00
11 Circuit - A M I Kids Miami- Dade North		\$627,038.00	\$0.00	\$0.00	\$0.00	\$59,685.00	\$16,885.00	\$703,608.00
09 Circuit - A M I Kids Orlando		\$622,415.00	\$5,000.00	\$0.00	\$0.00	\$28,565.00	\$13,404.00	\$669,384.00
15 Circuit - A M I Kids Palm Beach		\$610,807.00	\$0.00	\$0.00	\$0.00	\$33,655.00	\$15,134.00	\$659,596.00
14 Circuit - A M I Kids Panama City	V8S02	\$615,201.00	\$92,300.00	\$0.00	\$0.00	\$50,610.00	\$20,641.00	\$778,752.00
06 Circuit - A M I Kids Pasco		\$586,786.00	\$0.00	\$0.00	\$0.00	\$28,821.00	\$25,766.00	\$641,373.00
01Circuit - AMIKids Pensacola		\$643,390.00	\$0.00	\$0.00	\$0.00	\$26,161.00	\$17,649.00	\$687,200.00
06 Circuit - A M I Kids Pinellas		\$617,551.00	\$0.00	\$0.00	\$0.00	\$27,925.00	\$12,635.00	\$658,111.00
7 Circuit - A MI Kids Polk		\$472,437.00	\$0.00	\$0.00	\$0.00	\$19,499.00	\$9,992.00	\$501,928.00
12 Circuit - A M I Kids Sarasota		\$349,207.00	\$0.00	\$0.00	\$0.00	\$25,550.00	\$12,631.00	\$387,388.00
20 Circuit - A M I Kids Southwest Florida		\$618,706.00	\$0.00	\$0.00	\$0.00	\$32,779.00	\$32,653.00	\$684,138.00
02 Circuit - A M I Kids Tallahassee		\$618,224.00	\$0.00	\$0.00	\$0.00	\$18,531.00	\$44,625.00	\$681,380.00
13 Circuit - A M I Kids Tampa		\$607,867.00	\$0.00	\$0.00	\$0.00	\$27,689.00	\$14,594.00	\$650,150.00
07 Circuit - A M I Kids Volusia		\$531,240.00	\$0.00	\$0.00	\$0.00	\$30,679.00	\$43,297.00	\$605,216.00
Bay Area Youth Services								
IDDS - 05 Circuit - BAYS	P2066	\$251,464.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,464.20
IDDS - 06 Circuit - BAYS	P2069	\$419,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,107.00
IDDS - 10 Circuit - BAYS	P2071	\$301,757.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,757.04
IDDS - 12 Circuit - BAYS	P2072	\$209,553.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,553.50
IDDS - 13 Circuit - BAYS	P2073	\$578,367.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,367.66
IDDS - 20 Circuit - BAYS	P2081	\$247,273.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,273.13
IDDS - 09 Circuit - BAYS	P2070	\$347,858.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,858.81
Charlotte County B O C C*								
PES-20 Circuit- Charlotte Co BOCC-Reentry Prgm (started Feb 2011)	O1013	\$164.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.80
Clay County Behavioral Health*								
PES - 04 Circuit - Clay County Behavioral Health	X1384	\$30,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,947.00

		STATEEXP		TOTAL				
					Behavioral			
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	Medicaid	Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Crosswinds Youth Services, Inc.								
PDT - 18 Circuit - Crosswinds - Rainwater	P2010	\$346,405.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,405.01
PCP-18 Circuit - Crosswinds - Rainwater	P2010	\$340,4U3.U1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,4U3.U1
Daniel Memorial								
PES - 07 Circuit - Daniel - Behavioral Management	G8I01	\$252,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,010.00
C R - 06 Circuit - Daniel	P2013	\$250,752.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,752.15
CR - 13 Circuit - Daniel								
CR - 06 Circuit - Daniel Memorial - CBIS								
PCP- 06 Circuit - Daniel Memorial - CBIS	P2032	\$710,086.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,086.30
PDT-06 Circuit - Daniel Memorial - Daniel Academy								
CR - 06 Circuit - Daniel Memorial - Daniel Academy								
PES - 04 Circuit - Daniel - Behavioral Management	P2082/D7I01	\$284,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,870.00
PES - 03 Circuit - Daniel - Behavioral Management	P2002/D7101	\$204,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,07U.UU
Diversified Behavioral Health Solutions, Inc.*								
PES - 08 Circuit - Diversified Human Services	H7I03	\$54,970.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,970.16
Eckerd Youth Alternatives, Inc.								
CR - 11Circuit - Eckerd	P2007	\$588,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,708.00
Probation - 17 Circuit - Eckerd - CBIS	P2030	\$4,000,0E0,0E	¢ 0.00	60 00	© 0.00	\$0.00	\$0.00	¢4,000,050,05
PCP-17 Circuit - Eckerd - CBIS	F2030	\$1,099,252.35	\$0.00	\$0.00	\$0.00	ψ0.00	ψ0.00	\$1,099,252.35
PCP-15 Circuit - Eckerd								
CR - 15 Circuit - Eckerd CBIS	P2031	\$383,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,542.00
Probation - 15 Circuit - Eckerd C B I S								
Probation - 19 Circuit - Eckerd - CBIS	P2042	\$558,194.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,194.50
C R - Circuit 19 - Eckerd Leadership Program	P2058	\$679,120.00	\$0.00	\$0.00	\$0.00	\$17,471.00	\$0.00	\$696,591.00
CR - Circuit 15 - Eckerd (added by provider)	P2044	\$1,230,412.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,412.06
Evidence Based Associates								
PES - 13 Circuit - EBA - PLL - BAYS				•	•		• • • •	*******
PES - 6 Circuit - EBA - PLL	X1493	\$775,099.68	\$86,122.25	\$0.00	\$0.00	\$0.00	\$0.00	\$861,221.93
RED Aftercare - 01Circuit - EBA - MST - White Foundation								
RED Probation - 01 Circuit - EBA - MST - White Foundation								
RED Aftercare - 02 Circuit - EBA - MST - Eckerd								
RED Probation - 02 Circuit - EBA - MST - Eckerd								
RED Aftercare - 04 Circuit - EBA - MST - White Foundation								
RED Probation - 04 Circuit - EBA - MST - White Foundation								
RED Aftercare - 05 Circuit - EB A - FFT - CSI	X1522	\$2,528,967.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,528,967.57
RED Probation - 05 Circuit - EBA - FFT- CSI								
RED Aftercare - 07 Circuit - EBA - FFT - CSI								
RED Probation - 07 Circuit - EBA - FFT- CSI								
RED Probation - 08 Circuit - EBA - MST - White Foundation								
RED Aftercare - 01Circuit - EBA - BSFT - Eckerd								
RED Probation - 01Circuit - EBA - BSFT - Eckerd								

		STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
					Behavioral			
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	Medicaid	Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Evidence Based Associates (continued)								
RED Aftercare - 06 Circuit - EBA - FFT - Vision Quest								
RED Probation - 06 Circuit - EBA - FFT - Vision Quest								
RED Aftercare - 09 Circuit - EBA - FFT - CSI								
RED Probation - 09 Circuit - EBA - FFT - CSI								
RED Aftercare - 10 Circuit - EBA - MST - CSI								
RED Probation - 10 Circuit - EBA - MST - CSI								
RED Aftercare - 12 Circuit - EBA - MST - CSI								
RED Probation - 12 Circuit - EBA - MST - CSI	X1523	\$3,526,823.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,526,823.55
RED Aftercare - 13 Circuit - EBA - FFT - Vision Quest		**,*=*,*=****	*****	V	*****	*****	*****	,
RED Probation - 13 Circuit - EBA - FFT - Vision Quest								
RED Aftercare - 18 Circuit - EBA - BSFT - Crosswinds								
RED Probation - 18 Circuit - EBA - BSFT- Crosswinds								
RED Aftercare - 18 Circuit - EBA - MST - CSI								
RED Probation - 18 Circuit - EBA - MST- CSI								
RED Aftercare - 18 - Circuit - EBA - FFT - CSI								
RED Probation - 18 Circuit - EBA - FFT - CSI								
REDAftercare - 11Circuit - EBA - FFT - ICFH								
RED Probation - 11 Circuit - EBA - FFT-ICFH								
REDAftercare - 11Circuit - EBA - MST - ICFH								
RED Probation - 11 Circuit - EBA - MST - ICFH								
RED Aftercare - 15 Circuit - EBA - FFT - Camelot								
RED Probation - 15 Circuit - EBA - FFT- Camelot								
REDAftercare - 17 Circuit - EBA - FFT - TSP	X1524	\$4,073,810.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,073,810.15
REDProbation - 17 Circuit - EBA - FFT - TSP								
REDAftercare - 19 Circuit - EBA - MST - HSA								
REDProbation - 19 Circuit - EBA - MST - HSA								
RED Aftercare - 20 Circuit - EB A - FFT - Lee MH RED Probation - 20 Circuit - EB A - FFT - Lee MH								
RED Aftercare - 16 Circuit - EBA - BSFT- APS RED Probation - 16 Circuit - EBA - BSFT- APS								
RED Aftercare- 04 Circuit- EBA- FFT- Vision Quest (ended March 2011)								
RED Probation-04 Circuit-EBA-FFT-Vision Quest (ended March 2011)	X1606	\$299,321.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,321.18
FAMU								
P E S - 04 Circuit - F A M U - Situational Environmental Circumstance								
PES - 02 Circuit - FAMU- Situational Environmental Circumstance	Z0115	\$56,199.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,199.07
Family Service Centers/Suncoast Centers								
PES - 06 Circuit- Family Services Centers - Catalyst								
P ES - 06 Circuit - Suncoast Center, Inc Catalyst	X1581	\$306,269.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,269.60
PES - 13 Circuit - Suncoast Center, Inc Catalyst								
Gulf Coast Treatment Center, Inc.								
C R - 12 Circuit - Premier								
PCP - 12 Circuit - Premier - CBIS	Doooo	M4.040.007.00	#0.00	60.00	60.00	# 0.00	#0.00	¢4040.007.00
CR - 10 Circuit - Premier	P2033	\$1,848,097.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,848,097.20
Probation - 10 Circuit - Premier - CBIS								
PCP- 10 Circuit - Premier - CBIS	B0							
Probation - 12 Circuit - Premier - CBIS	P2033							
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		CTATE EVDENDITI IDEC			TOTAL			
		STATE EXPENDITURES			TOTAL			
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PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	moulouid	Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Henry and Rilla White Foundation, Inc.								
C R - 03 Circuit - White Foundation	P2028	\$312,929.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,929.10
C R - 14 Circuit - White Foundation	N8I01	£400 000 00	60 00	¢ 0.00	\$0.00	\$0.00	\$0.00	\$189,800.00
PCP - 14 Circuit - White Foundation	INOIUI	\$189,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 109,000.00
PCP-01Circuit-White Foundation								
Probation - 01Circuit - White Foundation CBIS	P2027	\$675,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,980.00
CR - 01Circuit - White Foundation CBIS								
CR - 7 Circuit - Henry & Rilla White - CBIS								
Probation - 07 Circuit - White Foundation - CBIS	P2048	\$850,468.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,468.30
PCP - 7 Circuit - Henry & Rilla White - CBIS								
PCP - 02 Circuit - White Foundation								
Probation - 02 Circuit - White Foundation CBIS	P2052	\$151,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,840.00
CR - 02 Circuit - White Foundation CBIS								
Probation - 05 Circuit - White Foundation - CBIS								
PCP - 05 Circuit - White Foundation - CBIS	P2053	\$391,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,645.00
C R - 05 Circuit - White Foundation - CBIS								
C R - 08 Circuit - White Foundation - CBIS	Door 4	# 440 000 00	60.00	# 0.00	# 0.00	# 0.00	# 0.00	M40 000 00
P C P - 08 Circuit - White Foundation - CBIS	P2054	\$113,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,880.00
C R - 09 Circuit - White Foundation								
PCP - 09 Circuit - White Foundation	P2055	\$521,361.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,361.83
Probation - 09 Circuit - White Foundation								
C R - 18 Circuit - Henry & Rilla White	Dooro	# 000 000 00	60.00	MO 00	# 0.00	# 0.00	# 0.00	#000 000 00
P C P - 18 Circuit - Henry & Rilla White	P2056	\$222,822.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,822.60
IDDS - 01Circuit - White Foundation	P2062	\$146,249.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,249.25
IDDS - 02 Circuit - White Foundation	P2063	\$112,820.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,820.85
IDDS - 03 Circuit - White Foundation	P2064	\$162,963.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,963.45
IDDS - 04 Circuit - White Foundation	P2065	\$401,140.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,140.80
IDDS - 07 Circuit - White Foundation	P2067	\$83,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,571.00
IDDS - 08 Circuit - White Foundation	P2068	\$167,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,142.00
IDDS - Circuit 18 - White Foundation	P2074	\$208,927.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,927.50
C R - 04 Circuit - White Foundation - Duval								•
Probation - 04 Circuit - White Foundation - CBIS	P2078	\$521,347.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,347.75
Hernando County Anti- Drug Coalition*								
PES-05 Circuit-Hernando Co Anti-Drug Coalition (started January 2011)	R1010	\$7,131.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,131.60
Home Builders Institute, Inc.								
PES - 09 Circuit - HBI - Project Craft	-			**	.			A.
PES - 13 Circuit - HBI - Project Craft	P2045	\$451,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,630.00
ITM Group								
P E S - 08 Circuit - The ITM Group (started January 2011)	X1682	\$25,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,650.00
PES - 05 Circuit - ITM Group - S O P (started January 2011)	P2084	\$98,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,705.00
PES - 05 Circuit - ITM Group - Counseling Services	X1553	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00

		STATE EXPENDITURES		FEDERAL EXPENDITURES				TOTAL
					Behavioral	al		
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	Medicaid	Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Juvenile Services Program, Inc.								
IDDS - 15 Circuit - Juvenile Services Program	O6K02	\$410,711.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,711.47
Keystone Education and Youth Services*								
PDT-04 Circuit- Keystone-Jacksonville SOP (ended December 2010)	D7I03	\$207,571.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,571.44
Lee Barrow, LLC								
PES - 10 Circuit - Lee Barrow, LLC (started March 2011)	X1686	\$25,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,095.00
Miami Dade County								
JASP-11Circuit - Miami Dade County	X1439	\$602,482.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,482.80
IDDS - 11 Circuit - Miami Dade County	X1599	\$180,028.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,028.55
Mid Florida Center for M H and S A Services*								
PES-10 Circuit-Mid FL Center for MH & SA Svcs (ended Dec 2010)	X1390	\$54,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,765.00
Monroe County Sheriff's Office*								
IDDS - 16 Circuit - Monroe County Sheriff's Office	X1431	\$118,073.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,073.02
Mt Bethel Human Services*								
PES - 17 Circuit - Mt. Bethel Human Services - Project LIV E	P1010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
New Horizon Community Mental Health								
P E S- 11 Circuit- New Horizon Community Mental Health Center	X1669	\$184,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,317.00
Opa-Locka Police Department*								
C R-11 Circuit- City Of Opa Locka - Police Youth Academy	X1167	\$233,828.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,828.64
Operation PAR								
PES - 06 Circuit - Operation Par - PAIC - Counseling Se	X1462	\$650,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,415.00
Operation PAR - Pinellas Juvenile Assessment Center (prov added)	P2025	\$336,766.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,766.52
Orange County Board of County Commissioners*								
Probation - 09 Circuit - Orange Co. Govt The Oaks	X1601	\$678,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,900.00
Orange County Sherriff's Office*								
PES - 09 Circuit - Orange Co. Sheriff 's Office	X1311	\$18,667.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,667.48
P.A. Nua Counseling Services*								
PES - 06 Circuit - P. A. Nua - Counseling Services	X1506	\$33,998.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,998.75
Prodigy								
PES - 06 Circuit - UACDC - Prodigy (AMI - Pinellas)								
Diversion - 06 Circuit - U A C D C - Prodigy								
Diversion - 09 Circuit - U A C D C - Prodigy	X1573	\$6,583,151.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583,151.63
Diversion - 10 Circuit - U A C D C - Prodigy								
Diversion - 12 Circuit - U A C D C - Prodigy								
Diversion - 13 Circuit - U A C D C - Prodigy								
Psychotherapeutic Juvenile Services*								
IDDS - 17 Circuit - Psychotherapeutic Services	R6K01	\$747,710.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,710.99
Seminole County Sheriffs Office								
CR - 18 Circuit - Seminole Sheriff's Office	X1336	\$598,672.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,672.07
Probation - 18 Circuit - Seminole Sheriff's Office		0.400.000	^	0 000	# 2.25	60.00	Mana	0.400 000
PCP - 18 Circuit - Seminole Sheriffs Office - CBIS	X1441	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

		STATE EXPENDITURES				FEDERAL EXPENDITURES					
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	Medicaid	Behavioral Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures			
Serenity Aftercare Services*											
PES-02 Circuit- Serenity Aftercare Services (started January 2011)	T1012	\$4,359.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,359.71			
Shanlis Counseling and Assessment, Inc.											
PES - 19 Circuit - Shanlis Counseling and Assessment	X1580	\$22,864.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,864.50			
The Village South, Inc.*											
PES - 08 Circuit - Village Counseling Center	X1554	\$100.475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.475.00			
PES - 03 Circuit - Village Counseling Center	A 1004	φ Ιου,475.00	φυ.υυ	φυ.00	φυ.υυ	φ0.00	φυ.υυ	φ 100,475.00			
Troy Foundation, Inc.*											
PDT - 11 Circuit - Troy Foundation	K6K02	\$363,544.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,544.77			
CR - 11 Circuit - Troy Foundation	ROROZ										
Unity Family Community Center*											
PES - 08 Circuit - Unity Family Comm. Center (started April 2011)	S1011	\$5,720.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,720.74			
Youth Violence Prevention Coalition*											
PES-11 Circuit-Youth Violence Prevention Coalition (started Feb 2011)	M1012	\$3,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.00			
PES-11 Circuit- Youth Violence Prevention Coalition (started Feb 2011)	N1012	\$3,051.00						\$3,051.00			
		\$56,017,710.63	\$186,022.25	\$0.00	\$0.00	\$592,907.00	\$425,682.00	\$57,222,321.88			

Sources: Florida Department of Juvenile Justice, Office of Administration, Finance & Accounting

Provider self-reported funding

^{*}Information not validated by provider.