

10 Years of KPFA Finances - from audited financial statements available here:

<http://pacificana.org/filebrowser/National/Financials/Audits>

Fiscal Year Ending Sept 30th - Audited Financial Reports	Listener Support	Total Unrestricted Income	Operating Expenses	Net Operating Income/ (Loss)	Salaries & Benes	Central Services Charges*	Approx. End of Year Unrestricted Cash and Pledges Receivable minus Accounts Payable
2001**	2,020,069	2,514,325	2,758,913	(244,588)	1,138,255	482,497	(1,127,552)
2002	3,016,352	3,583,065	3,108,148	474,917	1,298,056	637,870	(775,293)
2003	3,832,885	4,455,613	3,604,174	851,439	1,601,167	883,071	(398,230)
2004	3,705,575	4,423,187	3,950,580	472,607	2,002,210	690,194	541,064
2005	4,040,967	4,819,083	4,465,863	353,220	2,307,656	743,955	906,895
2006	3,941,317	4,824,349	4,749,797	74,552	2,326,777	694,160	964,059
2007	3,545,322	4,350,797	4,476,983	(126,186)	2,460,240	650,405	830,779
2008***	3,638,298	4,525,165	4,372,435	152,730	2,424,060	674,093	1,023,758
2009***	2,832,464	3,561,865	4,503,754	(941,889)	2,455,184	516,567	253,872
2008/2009*** average/year	3,235,381	4,043,515		(394,580)			
change from 2005 to 2009	(805,586)	(775,568)	37,891	(747,800)	147,528	(227,388)	(653,023)
2010 - Unaudited for 11 Months from Oct 2009 to Aug 2010	2,402,048	3,181,766	3,669,190	(487,424)	2,107,602	468,399	(233,552) Estimated

Notes:

* Central Services are a percentage of listener support income paid to the National Office by each of the 5 Pacifica stations to cover joint expenses (which total about \$2.4 million/year) such as Democracy Now and other national programming, satellite fees, the annual audit, insurance, legal & professional services, maintenance of the Pacifica Archives, governance and administrative costs. National expenses are running about \$2.4 million for FY 2010 and Central Services income is running about \$1.8 million. However, KPFA is in arrears on its Central Services payments since April, and WBAI and WPFW are also in arrears. So, the National Office is in arrears in payments to Democracy Now and other creditors.

** 2001 was the last year of the old pre-democratic Pacifica, which was replaced by the struggle and lawsuits of 1999-2001.

*** The 2008 KPFA fall fund drive was held in September rather than the usual October. Because the fiscal year runs from Oct 1 through Sept 30 each year, the fiscal year that ended 9/30/08 included 5 major fund drives, while the fiscal year ended 9/30/09 had only 3 major fund drives. (Normally there are 4 major fund drives each year.) This had the effect of Fiscal Year 2008 "borrowing" income from Fiscal Year 2009 in order to pay Fiscal Year 2008 expenses. To get a more accurate income picture for those years, the income figures should be averaged.