



## BURKINA FASO RESOURCE SITUATION

21/01/2019

Title CSP Burkina Faso (2018-2018)

CPB Duration 01.Jan.2018 to 31.Dec.2018

### Needs Based Plan (U.S. Dollars)

75,434,008

Donor	Allocated Contributions (in US\$)	Share of Needs Based Plan (%)
MULTILATERAL	8,123,891	10.8%
AUSTRIA	568,783	0.8%
CANADA	668,461	0.9%
EUROPEAN COMMISSION	3,652,361	4.8%
FRANCE	1,956,486	2.6%
GERMANY	7,415,427	9.8%
IRELAND	139,516	0.2%
JAPAN	3,436,166	4.6%
LUXEMBOURG	246,586	0.3%
MONACO	113,766	0.2%
NORWAY	1,674,007	2.2%
PRIVATE DONORS	901,903	1.2%
RESOURCE TRANSFER	-1,166,884	-1.5%
RUSSIAN FEDERATION	1,000,000	1.3%
SWEDEN	97,352	0.1%
SWITZERLAND	650,000	0.9%
UN CERF	4,980,008	6.6%
UNITED KINGDOM	5,684,896	7.5%
UN OTHER FUNDS AND AGENCIES (EXCL. CERF)	28,050	0.0%
USA	12,165,356	16.1%
MISCELLANEOUS INCOME	175,429	0.2%
<b>Need Based Plan Funded:</b>	52,511,561	
<b>% Needs Based Plan Funded:</b>	69.6%	
<b>Shortfall (of Needs Based Plan):</b>	22,922,448	

1. The source of the data is the WINGS Finance Module (FM), which might differ from the amount in the donor contract due to exchange rate fluctuations or other financial adjustments.

2. Allocated Contributions includes both new grants and grants migrated from former projects to the CSP.