

Ministry of Commerce

Allocated Budget for the Public Body for The Current Financial Year 2021-22

Fund Center	Budget Grant
HQ2105 - COMMERCIAL SECTION AT BEIJING	31,800,000
HQ2106 - COMMERCIAL SECTION AT NEW DELHI	16,377,000
HQ2107 - COMMERCIAL SECTION- DUSHANBE	33,665,000
HQ2108 - COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT	44,353,000
HQ2109 - COMMERCIAL SECTION THE HAGUE	34,775,000
HQ2110 - COMMERCIAL SECTION CASABLANCA	26,428,000
HQ2111 - COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI	79,142,000
HQ2112 - COMMERCIAL SECTION HOUSTON	34,272,000
HQ2113 - EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW	60,128,000
HQ2114 - EMBASSY OF PAKISTAN COMMERCIAL WARSAW	34,697,000
HQ2115 - EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA	29,403,000
HQ2116 - COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM	34,008,000
HQ2117 - COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG	26,171,000
HQ2118 - COMMERCIAL SECTION AT LAGOS (NIGERIA)	35,825,000
HQ2119 - COMMERCIAL SECTION AT JEDDAH	28,052,000
HQ2120 - COMMERCIAL SECTION SAO PAULO	35,860,000
HQ2121 - COMMERCIAL SECTION GUANGZHOU	33,109,000
HQ2122 - COMMERCIAL SECTION AT JAKARTA	25,808,000
HQ2123 - PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA	305,152,000
HQ2124 - COMMERCIAL SECTION MEXICO	27,139,000
HQ2125 - COMMERCIAL SECTION CAIRO	24,860,000
HQ2126 - OTHER EXPENSES OF TRADE OFFICES ABROAD	45,754,000
HQ2127 - EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE	49,891,000
HQ2128 - ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS	65,024,000
HQ2129 - COMMERCIAL SECTION MANCHESTER	36,995,000
HQ2130 - COMMERCIAL SECTION AT TOKYO	45,280,000
HQ2131 - COMMERCIAL SECTION KABUL	35,641,000
HQ2132 - COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON	48,530,000
HQ2133 - CONSULATE GENERAL OF PAKISTAN AT HONG KONG	93,370,000
HQ2134 - COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO	40,157,000
HQ2135 - COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM	19,052,000
HQ2136 - COMMERCIAL SECTION AT TEHRAN	20,109,000
HQ2137 - CONSULATE GENERAL OF PAKISTAN SYDNEY	69,266,000
HQ2138 - COMMERCIAL SECTION AT ROME	-44,171,000
HQ2139 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS	31,504,000
HQ2140 - CONSULATE GENERAL OF PAKISTAN DUBAI	36,670,000
HQ2141 - COMMERCIAL SECTION SEOUL (SOUTH-KOREA)	52,755,000
HQ2142 - COMMERCIAL SECTION AT MADRID	42,853,000
HQ2143 - COMMERCIAL SECTION KANDHAR	31,289,000
HQ2144 - COMMERCIAL SECTION BUENOS AIRES	31,387,000
HQ2145 - COMMERCIAL SECTION COLOMBO	29,241,000
HQ2146 - COMMERCIAL SECTION BRUSSELS	51,463,000
HQ2147 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR	32,278,000
HQ2148 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA	28,145,000
HQ2149 - COMMERCIAL SECTION AT DHAKA	25,825,000
HQ2150 - COMMERCIAL SECTION AT BANGKOK	30,655,000
HQ3702 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E	36,163,000
HQ3703 - COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E	34,025,000
HQ3704 - COMMERCIAL SECTION HONAI COMMERCIAL SECTION H	37,865,000
HQ3705 - COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R	27,168,000
HQ3706 - CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF	46,509,000
HQ3707 - COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A	81,190,000
HQ3708 - COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A	57,818,000
HQ3709 - COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A	20,210,000
HQ3710 - COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A	23,585,000
HQ3711 - COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A	54,021,000
HQ3712 - HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR	43,107,000
IB3514 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 ISLAMABAD	20,000,000,000
IB7304 - PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O	70,000,000
IB7305 - DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL	40,000,000
IB7306 - NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM	260,000,000
IB7307 - TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO	32,000,000
IB7308 - EXPORT DEV FUND EXPORT DEV FUND	1,500,000,000
ID0108 - MINISTRY OF COMMERCE SECTI	715,410,000
KA3640 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	0
KA7304 - TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU	1,459,590,000
FD7304 - TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER	2,500,000
KA7305 - TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER	44,000,000
KA7306 - PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN	75,500,000
MN7304 - PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN	40,000,000
QD3500 - LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN	2,000,000
SK7304 - PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN	45,000,000
Total	26,786,000,000

Ministry of Commerce

Detailed Budget of the public body; including proposed and actual expenditures, original or revised revenue targets, actual revenue, receipts, revision in the approved budget during the Last year 2021-21

Fund Center	Budget Grant	Final Grant	Total Expenditure
HQ1327 - COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E	39,764,000	39,764,000	38,622,503
HQ1328 - COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E	22,139,000	17,516,000	0
HQ1329 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E	23,935,000	28,360,500	27,853,320
HQ1330 - COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E	36,451,000	37,294,000	37,113,112
HQ1331 - COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E	34,423,000	29,663,000	27,405,799
HQ1332 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E	31,827,000	31,827,000	31,227,287
HQ1333 - COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C	25,308,000	17,019,000	16,699,602
HQ1334 - COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M	27,908,000	28,125,000	26,422,867
HQ1335 - COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-	32,711,000	37,113,845	36,467,791
HQ1336 - COMMERCIAL SECTION HONAI COMMERCIAL SECTION H	37,087,000	40,205,869	41,746,797
HQ1337 - COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E	26,731,000	27,122,200	26,474,099
HQ1338 - COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION	49,866,000	49,866,000	48,930,073
HQ1339 - COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C	29,917,000	27,702,000	27,098,453
HQ1340 - COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B	31,188,000	34,466,600	28,101,978
HQ1341 - COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M	36,061,000	37,443,000	36,778,006
HQ1342 - COMMERCIAL SECTION HOUSTON COMMERCIAL SECTION H	38,218,000	33,170,000	31,495,838
HQ1343 - COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R	27,799,000	28,273,000	26,276,323
HQ1344 - COMMERCIAL SECTION CASABLANCA COMMERCIAL SECTION C	24,690,000	26,978,000	27,245,501
HQ1345 - COMMERCIAL SECTION GUANGZHOU COMMERCIAL SECTION G	20,456,000	35,548,000	41,281,456
HQ1346 - COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A	29,714,000	29,714,000	24,918,446
HQ1347 - COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A	28,495,000	10,642,000	4,522,163
HQ1348 - COMMERCIAL SECTION AT CONSULATE GENERAL OF PAKISTAN SHANGHAI COMMERCIAL SECTION A	77,531,000	76,389,000	69,990,133
HQ1349 - EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN	65,172,000	56,911,000	56,142,646
HQ1350 - EMBASSY OF PAKISTAN COMMERCIAL SECTION WARSAW EMBASSY OF PAKISTAN	33,705,000	36,416,000	35,175,428
HQ1351 - EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN	28,259,000	28,042,000	23,495,730
HQ1352 - PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF	295,639,000	295,639,000	291,735,667
HQ1353 - COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K	31,973,000	25,790,000	18,858,051
HQ1354 - COMMERCIAL SECTION KABUL COMMERCIAL SECTION K	36,912,000	36,912,000	32,342,211
HQ1355 - COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S	36,717,000	36,717,000	31,060,608
HQ1356 - COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E	44,206,000	40,427,131	43,230,279
HQ1357 - COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E	26,513,000	26,513,000	22,214,134
HQ1358 - COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E	38,136,000	33,421,000	35,093,754
HQ1359 - CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF	51,507,000	51,507,000	41,317,603
HQ1360 - OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T	42,820,000	1,538,975	0
HQ1361 - EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE	74,800,000	22,686,500	38,615,357
HQ1362 - ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE	66,510,000	41,527,000	25,551,993
HQ1363 - COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A	44,613,000	45,295,000	43,945,206
HQ1364 - COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E	52,599,000	46,277,000	39,651,171
HQ1365 - COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A	21,003,000	21,003,000	18,196,367
HQ1366 - CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF	66,605,000	70,546,000	71,323,794
HQ1367 - COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A	38,412,000	41,560,000	41,669,752
HQ1368 - COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A	32,044,000	33,355,000	30,979,534
HQ1369 - COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A	78,007,000	84,496,880	86,023,872
HQ1370 - COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A	59,066,000	59,066,000	53,203,157
HQ1371 - COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A	20,478,000	20,478,000	19,336,835
HQ1372 - COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A	23,429,000	23,429,000	22,839,517
HQ1373 - COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A	27,008,000	27,008,000	24,455,398
HQ1374 - CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF	90,318,000	102,918,000	93,877,339
HQ1375 - CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF	35,178,000	34,145,500	33,680,961
HQ1376 - COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S	53,611,000	51,633,000	51,823,046
HQ1377 - COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A	42,890,000	42,890,000	41,889,952
HQ1378 - COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A	24,458,000	21,897,000	22,797,919
HQ1379 - COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A	32,658,000	29,988,000	29,296,629
HQ1380 - COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A	56,283,000	56,283,000	46,591,921
HQ1381 - COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A	35,922,000	35,922,000	34,564,788
HQ1382 - COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T	38,237,000	38,237,000	36,525,621
HQ1383 - HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR	42,066,000	43,866,000	42,818,865
IB1034 - PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O	68,209,000	65,954,420	63,885,097
IB1035 - DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL	38,720,000	41,412,740	41,709,584
IB1036 - NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM	222,921,000	264,524,000	264,027,846
IB1037 - TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO	30,828,000	28,651,840	19,463,313
IB1038 - EXPORT DEV FUND EXPORT DEV FUND	1,493,450,000	1,493,450,000	1,493,450,000
IB2341 - TECHNOLOGY UPGRADATION FUND(TUF)	400,000,000	0	0
ID0108 - MINISTRY OF COMMERCE SECTT	621,953,000	635,953,000	616,904,429
KA7029 - TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU	1,404,590,000	1,404,590,000	1,404,584,600
FD0304 - TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER	1,014,000	1,228,000	1,027,904
KA7069 - TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER	23,932,000	67,672,000	59,175,914
KA7080 - PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN	37,615,000	76,912,595	76,164,034
KA7150 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	10,000,000,000	17,969,800,914	18,113,965,511
MN3016 - PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN	24,895,000	34,106,295	34,055,498
QD0015 - LIAISON OFFICE AFGHAN TRANSIT TRADECHAMAN LIAISON OFFICE AFGHA	1,714,000	1,714,000	1,643,972
SK0204 - PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN	25,006,000	43,057,566	43,056,910
Total	16,914,820,000	24,517,570,370	24,490,111,264

Detail of the Supplementary budget, if any, for the last Year 2020-21

Fund Center	(Rs)
ID0108 - MINISTRY OF COMMERCE SECTT	14,000,000
KA7150 - DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-21	8,000,000,000
Total	8,014,000,000